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Civil Aviation Authority



CAP 538

UK Airlines

**annual operating, traffic
and financial statistics 1987**

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FOREWORD

1. CONTENT

1.1 "UK Airlines - Annual Operating, Traffic and Financial Statistics" is published by the Civil Aviation Authority with the co-operation of the United Kingdom airline operators.

2. CONVENTIONS

2.1 **Symbols and Abbreviations** The following are used throughout:

.. = not available
- = nil or too small to register

2.2 **Rounding of Figures** In tables where figures have been rounded to the nearest final digit, there may be an apparent slight discrepancy between the sum of the constituent items and the total as shown.

2.3 **Units of Measurement** Metric measurements are used throughout this publication.

Tonne = 1000 kilograms

Conversion factors (foot/pound system to metric system)

1 short ton (2000 lbs)	= 0.9072 tonnes
1 ton (2240 lbs)	= 1.0160 tonnes
1 statute mile (5,280 feet)	= 1.6095 kilometres
1 short ton mile	= 1.4600 tonne - kilometres

The explanations of other terms used throughout the Tables are contained in the section on Definitions at the end of this booklet.

3. ENQUIRIES

3.1 **Statistics** Enquiries concerning the information in this publication should be addressed to:

Civil Aviation Authority	
Room T407A	Tel. 01 379 7311 Ext 5504
CAA House	Ext 5223
45/59 Kingsway	
London WC2B 6TE	

3.2 **Distribution** Enquiries concerning orders and subscriptions should be addressed to:

Civil Aviation Authority	
Printing and Publication Services	Tel. Cheltenham (0242) 35151
Greville House	
37 Gratton Road	
Cheltenham	
Glos GL50 2BN	

4. OTHER CIVIL AVIATION STATISTICS

- 4.1 Statistics for the period from January 1968 to December 1972 were published in the Civil Aviation Series of the Department of Trade & Industry's Business Monitors.

The series comprise:

CA. 1	Airport Activity	(Monthly and Annual)
CA. 2	Air Passengers	" " "
CA. 3	Air Freight & Mail	" " "
CA. 4	Airline operations	" " "
CA. 5	Airline operations	(Quarterly and Annual)
CA. 6	Domestic passenger traffic	" " "
CA. 7	Air passengers - international and cabotage	" " "
CA. 8	Airline financial statistics	(Annually - 1968 to 1971 only)

Annual versions of CA. 1 to CA. 7 were also published.

- 4.2 Statistics for the period January 1973 to December 1982 were published in CAA Monthly and Annual Statistics. Financial Statistics prior to 1975 were published in one document "Financial Resources of UK Airlines 1968-1974" CAP 379 and subsequently were incorporated into "CAA Annual Statistics".
- 4.3 With effect from 1983 data, CAA Monthly Statistics was published as two independent documents "UK Airlines - Monthly Operating and Traffic Statistics" and "UK Airports - Monthly Statements of Movements, Passengers and Cargo". With the exception of certain summary tables these broadly follow the data published in Chapters 1 and 2 of "CAA Monthly Statistics".
- 4.4 With effect from 1983 data, CAA Annual Statistics was published as two independent documents "UK Airlines - Annual Operating, Traffic and Financial Statistics" and "UK Airports - Annual Statements of Movements, Passengers and Cargo". The former contains information previously published in Chapters 1 and 3 and the latter, information previously published in Chapter 2 of "CAA Annual Statistics". Information previously published in Chapters 4 and 5 (ICAO and Aircraft Accident Data) is available from other sources and no longer included in CAA Annual Statistical publications.

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Dear Subscriber

CORRIGENDA TO CAP538
"UK AIRLINES: ANNUAL OPERATING, TRAFFIC AND FINANCIAL STATISTICS 1987"

Please make the following amendments to Table 1.18 "Airline Personnel Costs (UK and Overseas)":

TITLE: Delete 1986 Insert 1987

BRITISH AIRWAYS "All Other Personnel - Male" Delete 1,425 Insert 14,250

I apologise for any inconvenience these errors may have caused.

A handwritten signature in black ink, appearing to read "P. Osler".

P Osler
Statistics Branch

Part 1

**UK Airlines:
Operating, traffic and personnel statistics**

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**SIZE OF UK AIRLINES BY AVAILABLE CAPACITY
YEARS ENDING 31 DECEMBER 1982 and 1987 (a)**

Table 1.1

	Output in available tonne-km (000 000)	Percentage of all available tonne-Km
1982		
British Airways	6 927	61.57
British Caledonian Airways	1 498	13.34
Britannia Airways	746	6.64
Dan Air Services	464	4.13
British Airtours	330	2.94
Air Europe	244	2.17
Monarch Airlines	232	2.07
Orion Airways	190	1.69
British Midland Airways	140	1.25
Tradewinds Airways	136	1.21
Laker Airways	67	0.60
Air UK	52	0.46
Heavylift Cargo Airlines	39	0.35
British Air Ferries	31	0.28
British Island Airways	25	0.22
British Airways Helicopters	20	0.18
Air Bridge Carriers	17	0.15
Bristow Helicopters	13	0.12
Others (29 Airlines)	62	0.55
1987		
British Airways	8 547	53.91
British Caledonian Airways	2 011	12.68
Britannia Airways	1 098	6.93
Dan Air Services	775	4.89
British Airtours	581	3.66
Monarch Airlines	501	3.16
Virgin Atlantic Airways	440	2.78
Air Europe	359	2.27
Orion Airways	328	2.07
Cal Air International	249	1.57
British Midland	159	1.00
British Island Airways	107	0.68
Air 2000	97	0.61
Airways International (Cymru)	73	0.46
Air UK	63	0.40
Anglo Cargo	58	0.36
Highland Express Airways	52	0.33
Tradewinds Airways	46	0.29
Paramount Airways	41	0.26
Heavylift Cargo Airlines	40	0.25
Air Bridge Carriers	37	0.23
British Air Ferries	31	0.19
Inter European Airways	16	0.10
Bristow Helicopters	15	0.09
Manx Airlines	15	0.09
Loganair	13	0.08
Guernsey Airlines	11	0.07
Brymon Airways	10	0.06
British International Helicopters(c)	10	0.06
Air Foyle	10	0.06
Others (27 airlines)	60	0.38

(a) Excludes air taxi operations

MAIN OUTPUT OF UK AIRLINES 1961-1987 (a)

Table 1.2

	Total Available tonne-km (000 000)	Scheduled services Percentage growth on Prev. year	Scheduled services Available tonne-km (000 000)	Non-Scheduled services Percentage growth on prev. year	Non-Scheduled services Available tonne-km (000 000)	Percentage growth on prev. year
1961	1 990	..	1 575	32.2	415	..
1962	2 215	11.3	1 784	13.3	431	3.9
1963	2 439	10.1	1 953	9.5	486	12.8
1964	2 879	18.0	2 275	16.5	604	24.3
1965	3 325	15.5	2 664	17.1	661	9.4
1966	3 851	15.8	2 993	12.4	858	29.8
1967	4 016	4.3	3 145	5.1	871	1.5
1968	4 214	4.9	3 256	3.5	958	10.0
1969	4 927	16.9	3 748	15.1	1 179	23.1
1970	5 782	17.4	4 129	10.2	1 653	40.2
1971	6 973	20.6	4 591	11.2	2 382	44.1
1972	8 249	18.3	5 399	17.6	2 850	19.7
1973	9 003	9.1	5 953	10.3	3 051	7.0
1974	8 283	-8.0	5 745	-3.5	2 538	-16.8
1975	8 927	7.8	5 984	4.2	2 943	16.0
1976	9 727	9.0	6 602	10.3	3 125	6.2
1977	10 505	8.0	6 834	3.5	3 671	17.5
1978	11 970	13.9	8 095	18.5	3 875	5.6
1979	12 749	6.5	8 841	9.2	3 909	0.9
1980	13 212	3.6	9 829	11.2	3 383	-13.5
1981	13 087	-0.9	9 936	1.1	3 151	-6.9
1982	11 848	-9.5	9 068	-8.7	2 780	-11.8
1983	12 011	1.4	8 989	-0.9	3 022	8.7
1984	13 155	9.5	9 854	9.6	3 301	9.2
1985	13 408	1.9	10 166	3.2	3 242	-1.8
1986	14 306	6.7	10 655	4.8	3 651	12.6
1987	15 853	10.8	11 430	7.3	4 423	21.1
Mean rates of growth (percentages)						
1961-65	13.8		13.9		13.5	
1966-70	10.8		8.5		17.5	
1971-75	5.1		6.1		3.1	
1976-80	8.4		11.1		2.3	
1981-85	1.5		1.3		2.3	
Last 20 years	6.0		6.3		5.0	
10 years	2.1		2.8		0.4	
5 years	6.6		5.7		9.0	

(a) Excludes air taxi operations

SCHEDULED PASSENGER AND CARGO SERVICES BY UK
AIRLINES 1978-1987

Table 1.3

	Seat-km available (000 000)	Seat-km used (000 000)	As % of available	Tonne-km available (000 000)	Total (000 000)	Tonne-Km used Mail (000 000)	Cargo (000 000)	Passenger (000 000)	As % of available
All Services									
1978	64 170.3	40 441.6	63.0	8 094.8	4 872.0	173.2	988.5	3 710.3	60.2
1979	71 591.1	47 084.8	65.8	8 841.4	5 549.9	178.7	1 070.3	4 300.9	62.8
1980	80 319.9	50 163.8	62.5	9 829.3	5 894.9	176.8	1 214.8	4 503.2	60.0
1981	80 325.2	52 209.6	65.0	9 936.2	6 188.4	170.5	1 343.5	4 674.5	62.3
1982	70 869.3	46 404.3	65.5	9 068.1	5 593.2	169.1	1 200.4	4 223.7	61.7
1983	68 847.5	43 887.4	63.7	8 988.6	5 521.8	179.7	1 338.1	4 004.0	61.4
1984	73 193.2	48 235.3	65.9	9 853.9	6 337.3	196.0	1 736.2	4 405.1	64.3
1985	76 650.1	51 436.9	67.1	10 166.3	6 466.5	202.8	1 563.1	4 700.6	63.6
1986	79 135.7	51 400.9	65.0	10 654.7	6 606.4	199.3	1 698.1	4 708.9	62.0
1987	85 557.6	59 887.2	70.0	11 429.9	7 586.0	202.8	1 885.6	5 497.6	66.3
International Services									
1978	60 234.8	37 997.0	63.1	7 714.8	4 651.2	170.2	977.1	3 503.8	60.3
1979	67 224.2	44 320.9	65.9	8 425.0	5 301.2	175.4	1 060.1	4 065.7	62.9
1980	75 713.8	47 393.5	62.6	9 379.7	5 652.2	173.0	1 207.7	4 271.5	60.3
1981	76 212.1	49 608.9	65.1	9 525.0	5 958.7	166.2	1 336.2	4 456.3	62.6
1982	66 660.2	43 651.6	65.5	8 645.7	5 355.9	164.0	1 193.0	3 998.9	61.9
1983	64 240.2	41 096.1	64.0	8 529.3	5 281.1	173.8	1 330.4	3 776.9	61.9
1984	67 935.3	44 997.5	66.2	9 324.9	6 058.9	190.6	1 726.0	4 142.3	64.9
1985	71 038.8	47 942.7	67.5	9 594.9	6 166.6	196.9	1 552.9	4 416.8	64.2
1986	73 244.9	47 834.0	65.3	10 035.8	6 300.4	193.4	1 687.6	4 419.4	62.7
1987	79 367.3	55 960.7	70.5	10 774.8	7 250.4	196.3	1 875.0	5 179.1	67.2
Domestic Services									
1978	3 935.5	2 444.6	62.1	379.9	220.8	2.9	11.4	206.5	58.1
1979	4 366.9	2 763.9	63.3	416.4	248.7	3.2	10.2	235.2	59.7
1980	4 606.1	2 770.3	60.1	449.7	242.6	3.8	7.1	231.7	54.0
1981	4 113.1	2 600.7	63.2	411.2	229.7	4.3	7.3	218.1	55.9
1982	4 209.1	2 752.7	65.4	422.5	237.3	5.1	7.5	224.7	56.2
1983	4 607.3	2 791.4	60.8	459.3	240.7	5.9	7.7	227.0	52.3
1984	5 257.9	3 237.8	61.6	528.9	278.4	5.4	10.2	262.8	52.6
1985	5 611.3	3 494.3	62.3	571.4	299.9	6.0	10.2	283.8	52.4
1986	5 890.8	3 566.9	60.6	618.9	305.9	6.0	10.5	289.5	49.4
1987	6 210.3	3 926.5	63.2	655.1	335.6	6.4	10.7	318.5	51.2

NON-SCHEDULED PASSENGER AND CARGO SERVICES BY UK
AIRLINES 1978-1987

Table 1.4

By Main Type of Service (a)

	Total		(b) Other separate					
	Tonne-km available (000 000)	Percentage of all UK Services	Tonne-km available (000 000)	Percentage of all UK Services	Tonne-km available (000 000)	Percentage of all UK Services	Tonne-km available (000 000)	Percentage of all UK Services
1978	3 875.2	32.4	1 234.7	10.3	616.1	5.1	2 024.4	16.9
1979	3 909.8	30.7	1 546.4	12.1	352.3	2.8	2 011.1	15.8
1980	3 383.4	25.6	1 813.2	13.7	344.9	2.6	1 225.3	9.3
1981	3 151.3	24.1	1 950.1	14.9	335.9	2.6	864.8	6.6
1982	2 780.0	23.5	2 180.1	18.4	184.5	1.6	415.4	3.5
1983	3 022.2	25.2	2 371.8	19.7	240.4	2.0	410.0	3.4
1984	3 301.1	25.1	2 635.6	20.0	291.1	2.2	374.3	2.8
1985	3 242.1	24.2	2 477.7	18.5	327.7	2.4	436.8	3.3
1986	3 650.8	25.5	3 100.0	21.7	264.9	1.9	285.9	2.0
1987	4 423.3	27.9	3 786.9	23.9	308.4	1.9	328.0	2.1

Inclusive Tours (b)

	Seat-km available (000 000)	Seat-km used (000 000)	As percentage of available	Passengers uplifted (000)	Stage flights (number)	Aircraft km (000)	Stage average distance (km)	Average distance per passenger (km)
1978	14 229.3	12 571.4	88.3	7 673.3	68 608	107 816	1 571	1 638
1979	17 634.5	14 920.6	84.6	8 749.7	80 441	130 798	1 626	1 705
1980	20 344.8	17 117.0	84.1	9 662.8	86 298	147 126	1 705	1 771
1981	21 709.9	18 515.8	85.3	10 155.6	87 689	154 291	1 760	1 823
1982	24 560.8	20 775.4	84.6	11 901.8	104 700	178 547	1 705	1 746
1983	26 479.9	22 731.0	85.8	13 037.6	108 173	181 912	1 682	1 743
1984	30 094.7	25 855.1	85.9	14 616.1	116 404	197 013	1 692	1 768
1985	28 072.5	24 996.1	89.0	13 631.0	102 674	177 636	1 730	1 834
1986	35 129.7	32 091.0	91.4	17 373.5	121 747	213 102	1 750	1 847
1987	42 995.2	38 700.2	90.0	20 723.3	140 143	248 922	1 776	1 867

Other Separate Fare and Advance Booking Charters

1978	6 312.2	5 068.2	80.3	1 534.6	15 143	33 212	2 193	3 303
1979	3 732.5	2 872.1	76.9	1 068.6	10 933	20 786	1 901	2 688
1980	3 729.5	2 942.9	78.9	1 161.2	12 655	21 815	1 724	2 534
1981	3 715.5	3 071.0	82.7	1 457.0	13 058	22 827	1 748	2 108
1982	2 104.1	1 758.8	83.6	685.2	6 353	12 134	1 910	2 567
1983	2 526.3	2 188.7	86.6	677.2	5 914	13 862	2 344	3 232
1984	3 203.3	2 789.4	87.1	917.0	7 938	15 754	1 985	3 042
1985	3 684.2	3 089.9	83.9	1 018.1	8 687	16 972	1 954	3 035
1986	2 977.6	2 507.3	84.2	727.5	6 036	13 511	2 238	3 446
1987	3 461.3	2 882.2	83.3	907.4	7 602	15 637	2 057	3 176

(a) Excludes air taxi operations

(b) Inclusive Tours performed under Class 4 Licences are included with other Separate Fare and Advance Booking Charters.

All Scheduled Services 1987

Table 1.5.1 (Cont'd)

	Aircraft -Km (000)	Stage Flights	A/C Hours	Number of Passengers Uplifted	Seat-Km Available (000)	Seat-Km Used (000)	As % of Avail	Cargo		Tonne-Km Available (000)	Tonne-Kilometres Used			As Passenger % of Avail
								As & Mail	Uplifted Tonnes		Total (000)	Mail (000)	Cargo (000)	
Cargo Services														
Air Bridge Carriers	1 156	2 697	2 859	-	-	-	-	27 606	19 615	11 806	-	11 806	-	60.2
Air UK	314	744	1 050	-	-	-	-	2 305	1 822	973	-	973	-	53.4
Anglo Cargo	10	2	12	-	-	-	-	17	404	85	-	85	-	21.0
British Air Ferries	69	108	228	-	-	-	-	393	394	262	-	262	-	66.5
British Airways	94	19	121	-	-	-	-	147	4 371	1 043	25	1 018	-	23.9
British Caledonian Airways	279	487	584	-	-	-	-	4 543	3 102	2 602	2 602	-	-	83.9
British Midland	-	1	2	-	-	-	-	2	2	1	-	1	-	47.5
Channel Express (Air Svcs)	289	2 040	1 350	-	-	-	-	7 475	1 606	1 249	-	1 249	-	77.8
Connectair	1	1	2	-	-	-	-	-	2	1	-	1	-	65.5
Manx Airlines	1	5	2	-	-	-	-	21	3	3	-	3	-	95.0
Tradewinds Airways	558	143	738	-	-	-	-	2 548	23 441	16 380	-	16 380	-	69.9
Total Cargo Services	2 770	6 247	6 948	-	-	-	-	45 056	54 761	34 404	2 626	31 778	-	62.8
Grand Total	406 321	499 764	761 280	28 510 263	85 577 566	59 887 234	70.0	405 419	11 429 886	7 586 023	202 770	1 885 618	5 497 635	66.3

All Non-Scheduled Services 1987 (a)

Table 1.6.1 (Cont'd)

	Aircraft -Km (000)	Stage Flights	A/C Hours	(b) Number of Passengers Uplifted	Seat-Km Available (000)	Seat-Km Used (000)	As % of Avail	(b) Cargo & Mail Tonnes	Tonne-Km Available (000)	Tonne-Kilometres Used				
										Total (000)	Mail (000)	Cargo (000)	Passenger (000)	As % of Avail
Malinair	310	1 616	1 117	-	5 156	1 798	34.9	-	406	143	1	-	142	35.2
Manx Airlines	122	656	531	317	286	219	76.7	1 436	439	280	1	262	17	63.7
Marine+Av Management Int	78	45	110	253	939	525	55.9	-	76	44	-	-	44	58.4
McAlpine Aviation	101	115	169	1 031	1 752	1 210	69.0	-	184	97	-	-	97	52.7
Mediterranean Express	864	637	1 439	38 916	79 061	60 681	76.8	-	6 866	5 217	-	-	5 216	76.0
Monarch Airlines	28 300	14 235	42 102	2 392 946	5 411 078	4 890 002	90.4	255	495 639	411 550	-	785	410 765	83.0
Orion Airways	19 073	10 443	30 445	1 523 526	3 333 305	2 948 412	88.5	29	314 109	236 043	-	166	235 878	75.1
Paramount Airways	2 819	1 659	4 565	205 559	460 234	395 682	86.0	18	40 504	34 873	4	63	34 806	86.1
Peregrine Air Services	1 110	3 630	3 664	10 878	22 830	11 960	52.4	40	1 903	978	21	-	957	51.4
South East Air	1	3	4	-	15	8	57.0	-	1	1	-	-	1	60.5
Tal Air	339	1 065	1 357	54	201	123	61.4	970	937	426	-	416	9	45.4
Tradewinds Airways	544	196	763	-	-	-	-	2 359	22 846	13 259	-	13 259	-	58.0
Virgin Atlantic Airways	8	12	17	3 491	3 313	2 561	77.3	-	490	238	-	-	238	48.7
Total	308 886	408 751	566 145	23 511 207	48 227 369	42 843 642	88.8	58 229	4 423 295	3 644 630	3 068	95 621	3 545 942	82.4
Total sub-charter operations performed on behalf of UK airline ^a	9 783	21 285	25 907	..	849 859	647 188	76.2	..	82 927	57 259	408	4 470	52 381	69.0
Total excluding sub-charter operations performed on behalf of UK airline ^b	299 103	387 466	540 239	23 511 207	47 377 510	42 196 454	89.1	58 229	4 340 369	3 587 371	2 660	91 150	3 493 561	82.7

(a) Excludes air taxi operations (see Table 1.17)

(b) Excludes passengers, cargo & mail uplifted on sub-charter operations

International Non-Scheduled Services 1987

Table 1.6.2 (Cont'd)

	Aircraft -Km (000)	Stage Flights	A/C Hours	Number of Passengers Uplifted	Seat-Km Available (000)	Seat-Km Used (000)	As Avail	& Mail Uplifted Tonnes	Cargo Tonne-Km Available (000)	Tonne-Kilometres Used				
										Total (000)	Mail (000)	Cargo (000)	Passenger (000)	As % of Avail
Manx Airlines	4	14	14	287	286	219	76.7	-	25	17	-	-	17	69.5
Marine+Av Management Int	78	45	110	253	939	525	55.9	-	76	44	-	-	44	58.4
McAlpine Aviation	98	107	162	967	1 697	1 163	68.5	-	178	93	-	-	93	52.4
Mediterranean Express	852	593	1 411	38 104	78 048	59 983	76.9	-	6 775	5 156	-	-	5 156	76.1
Monarch Airlines	28 300	14 233	42 100	2 392 539	5 410 960	4 889 897	90.4	255	495 628	411 541	-	785	410 756	83.0
Orion Airways	19 059	10 404	30 411	1 522 020	3 331 506	2 947 203	88.5	29	313 944	235 946	-	165	235 781	75.2
Paramount Airways	2 782	1 582	4 481	205 432	454 285	392 216	86.3	18	39 977	34 556	-	58	34 498	86.4
Peregrine Air Services	78	134	223	756	1 002	676	67.5	37	149	72	17	-	55	48.4
South East Air	1	3	4	-	15	8	57.0	-	1	1	-	-	1	60.5
Tal Air	336	1 046	1 344	54	184	115	62.9	970	931	422	-	414	9	45.4
Tradewinds Airways	544	196	763	-	-	-	-	2 359	22 846	13 259	-	13 259	-	58.0
Virgin Atlantic Airways	6	6	11	1 171	2 689	1 993	74.1	-	397	185	-	-	185	46.7
Total	300 597	380 694	538 562	23 225 271	47 893 421	42 611 909	89.0	34 559	4 380 498	3 618 388	372	90 941	3 527 075	82.6
Total sub-charter operations performed on behalf of UK airline ^a	5 790	6 691	12 135	..	671 121	527 415	78.6	..	66 044	47 336	291	4 271	42 774	71.7
Total excluding sub-charter operations performed on behalf of UK airline ^b	294 807	374 003	526 427	23 225 271	47 222 300	42 084 494	89.1	34 559	4 314 454	3 571 052	81	86 671	3 484 301	82.8

(a) Excludes air taxi operations (see Table 1.17)

(b) Excludes passengers, cargo & mail uplifted on sub-charter operations

Domestic Non-Scheduled Services 1987 (a)

Table 1.6.3 (Cont'd)

	Aircraft -Km (000)	Stage Flights	A/C Hours	Number of Passengers Uplifted	Seat-Km Available (000)	Seat-Km Used (000)	As Avail	Cargo & Mail Tonnes	Tonne-Km Available (000)	Tonne-Kilometres Used				As % of Avail
										Total (000)	Mail (000)	Cargo (000)	Passenger (000)	
Malinair	310	1 616	1 117	-	5 156	1 798	34.9	-	406	143	1	-	142	35.2
Manx Airlines	118	642	516	30	-	-	-	1 436	414	262	1	262	-	63.4
McAlpine Aviation	3	8	7	64	55	47	85.7	-	6	4	-	-	4	64.5
Mediterranean Express	12	44	28	812	1 013	698	69.0	-	91	61	-	-	60	67.0
Monarch Airlines	1	2	2	407	118	105	89.3	-	11	9	-	-	9	81.4
Orion Airways	14	39	34	1 506	1 800	1 210	67.2	-	165	97	-	-	97	58.6
Paramount Airways	37	77	84	127	5 949	3 466	58.3	-	527	316	4	5	308	60.1
Peregrine Air Services	1 032	3 496	3 441	10 122	21 828	11 284	51.7	3	1 754	906	3	-	903	51.7
Tal Air	3	19	13	-	17	8	45.0	-	6	4	-	3	1	56.5
Virgin Atlantic Airways	1	6	6	2 320	624	568	91.0	-	92	53	-	-	53	57.3
Total	8 289	28 057	27 583	285 936	333 948	231 733	69.4	23 670	42 798	26 242	2 696	4 679	18 867	61.3
Total sub-charter operations performed on behalf of UK airlines	3 992	14 594	13 771	..	178 738	119 773	67.0	..	16 883	9 923	116	200	9 607	58.8
Total excluding sub-charter operations performed on behalf of UK airline ^a	4 296	13 463	13 812	285 936	155 210	111 960	72.1	23 670	25 915	16 319	2 579	4 480	9 260	63.0

a

(a) Excludes air taxi operations (see Table 1.17)

(b) Excludes passengers, cargo & mail uplifted on sub-charter operations

Domestic Class 2 Licence Operations 1987

Table 1.7.3

	Aircraft -Km (000)	Stage Flights	Aircraft Hours	No of Passengers Uplifted			Seat-Km Available (000)	Seat-Km Used (000)	As % of Avail
				ABC	Affinity	Other			
Air Europe	1	2	2	-	-	454	118	118	99.6
Air UK	-	2	2	-	-	32	15	10	71.6
Airways Intl Cymru	4	8	8	-	-	859	443	418	94.3
Britannia Airways	4	9	9	-	-	1 129	506	486	96.0
British Air Ferries	5	21	20	-	-	1 087	385	278	72.1
British Airtours	4	14	12	-	-	1 647	471	427	90.5
British Airways	15	58	59	-	-	5 508	1 454	1 438	98.9
British Island Airways	4	15	14	-	-	1 014	381	294	77.2
British Midland	4	8	9	-	-	752	395	381	96.4
Euroair Transport	23	83	82	1 450	-	1 146	1 022	748	73.2
Mediterranean Express	-	1	1	-	-	89	30	30	100.0
Virgin Atlantic Airways	1	6	6	-	-	2 320	624	568	91.0
Total	66	227	223	1 450	-	16 037	5 845	5 195	88.9

	Cargo & Mail Uplifted Tonnes	Tonne-Km Available (000)	Tonne-Kilometres Used				As % of Avail
			Total (000)	Mail (000)	Cargo (000)	Passenger (000)	
Air Europe	-	11	9	-	-	9	84.3
Air UK	-	2	1	-	-	1	57.7
Airways Intl Cymru	-	40	31	-	-	31	78.6
Britannia Airways	-	43	41	-	-	41	96.0
British Air Ferries	-	33	23	-	-	23	70.2
British Airtours	-	44	36	-	-	36	82.6
British Airways	-	149	111	-	-	111	74.3
British Island Airways	-	34	23	-	-	23	68.6
British Midland	-	43	30	-	-	30	69.0
Euroair Transport	-	104	60	-	-	60	57.3
Mediterranean Express	-	3	3	-	-	3	100.0
Virgin Atlantic Airways	-	92	53	-	-	53	57.3
Total	-	598	422	-	-	422	70.5

All Class 3 Licence Operations 1987

Table 1.8.1

	Aircraft -Km (000)	Stage Flights	Aircraft Hours	No of Passengers Uplifted		Seat-Km Available (000)	Seat-Km Used (000)	As % of Avail
				IT	Seat Only			
Air Europe	18 609	9 416	28 488	1 458	353	-	3 328	568
Air UK	1	1	2	79	-	-	94	94
Air 2000	4 724	2 090	6 822	423	846	-	1 076	192
Airways Intl Cymru	4 808	2 836	7 405	303	298	-	623	225
Britannia Airways	77 962	41 432	123 879	5 828	633	-	12 193	865
British Air Ferries	670	1 561	2 103	92	511	-	48	892
British Airtours	19 907	11 783	31 407	2 505	676	-	4 857	543
British Airways	4 073	2 300	6 045	308	120	-	673	443
British Caledonian Airways	4	4	6	269	-	-	388	269
British Island Airways	11 039	8 610	18 999	755	310	-	1 208	640
British Midland	2 037	1 157	3 186	97	681	-	208	716
Cal Air International	5 835	2 886	8 139	975	386	-	2 207	238
Connectair	22	61	85	738	-	-	685	406
Dan Air	48 351	29 535	75 050	3 803	155	-	7 336	134
Euroair Transport	34	79	111	2	810	-	1 493	1 193
Inter European Airways	1 266	615	1 928	64	823	-	165	232
Jersey European Airways	5	8	12	122	-	-	196	83
London European Airways	6	6	11	329	-	-	600	319
Manx Airlines	3	4	6	287	-	-	217	188
Mediterranean Express	562	388	922	26	409	-	50	425
Monarch Airlines	27 973	14 016	41 582	2 385	202	-	5 349	131
Orion Airways	18 476	9 904	29 404	1 484	188	-	3 245	866
Paramount Airways	2 551	1 447	4 121	204	850	-	416	862
Virgin Atlantic Airways	4	4	7	1 171	-	-	1 555	1 052
Total	248 922	140 143	389 720	20 723	246	-	42 995	201
						-	38 700	217
						-		90.0

	Cargo & Mail Uplifted Tonnes	Tonne-Km Available (000)	Total (000)	Tonne-Kilometres Used				As % of Avail
				Mail (000)	Cargo (000)	Passenger (000)		
Air Europe	149	320 350	236 204	-	446	235 758	73.7	
Air UK	-	10	8	-	-	8	83.8	
Air 2000	5	96 624	82 547	-	16	82 531	85.4	
Airways Intl Cymru	-	55 191	40 020	-	-	40 020	72.5	
Britannia Airways	32	1 018 181	946 549	-	95	946 454	93.0	
British Air Ferries	1	4 168	3 394	-	-	3 394	81.4	
British Airtours	-	452 424	372 604	-	-	372 604	82.4	
British Airways	-	74 264	52 235	-	-	52 235	70.3	
British Caledonian Airways	-	39	24	-	-	24	62.4	
British Island Airways	-	103 548	83 623	-	-	83 623	80.8	
British Midland	-	19 490	13 951	-	-	13 951	71.6	
Cal Air International	190	203 377	159 742	6	648	159 088	78.5	
Connectair	-	65	31	-	-	31	47.0	
Dan Air	-	587 321	529 099	-	-	529 099	90.1	
Euroair Transport	-	153	92	-	-	92	60.6	
Inter European Airways	-	14 808	11 386	-	-	11 386	76.9	
Jersey European Airways	-	17	6	-	-	6	37.1	
London European Airways	-	53	28	-	-	28	52.8	
Manx Airlines	-	18	15	-	-	15	81.8	
Mediterranean Express	-	4 387	3 510	-	-	3 510	80.0	
Monarch Airlines	252	489 971	407 419	-	750	406 669	83.2	
Orion Airways	18	305 517	230 314	-	39	230 275	75.4	
Paramount Airways	-	36 687	31 954	-	-	31 954	87.1	
Virgin Atlantic Airways	-	230	98	-	-	98	42.6	
Total	649	3 786 891	3 204 854	6	1 993	3 202 855	84.6	

International Class 3 Licence Operations 1987

Table 1.8.2

	Aircraft -Km (000)	Stage Flights	Aircraft Hours	No of Passengers Uplifted		Seat-Km Available (000)	Seat-Km Used (000)	As % of Avail
				IT	Seat Only			
Air Europe	18 609	9 416	28 488	1 458 353	-	3 328 568	2 946 809	88.5
Air UK	1	1	2	79	-	94	94	100.0
Air 2000	4 724	2 090	6 822	423 846	-	1 076 192	966 825	89.8
Airways Intl Cymru	4 808	2 836	7 405	303 298	-	623 225	533 346	85.6
Britannia Airways	77 962	41 432	123 879	5 828 633	-	12 193 865	11 136 312	91.3
British Air Ferries	111	418	406	18 807	-	7 292	4 842	66.4
British Airtours	19 907	11 783	31 407	2 505 676	-	4 857 543	4 383 418	90.2
British Airways	4 002	2 164	5 889	293 100	-	664 291	579 766	87.3
British Caledonian Airways	4	4	6	269	-	388	269	69.3
British Island Airways	11 039	8 610	18 999	755 310	-	1 208 640	1 045 581	86.5
British Midland	2 037	1 157	3 186	97 681	-	208 716	178 859	85.7
Cal Air International	5 835	2 886	8 139	975 386	-	2 207 238	1 987 954	90.1
Connectair	22	61	85	738	-	685	406	59.3
Dan Air	48 326	29 491	74 999	3 799 750	-	7 333 874	6 611 886	90.2
Euroair Transport	5	10	16	326	-	241	173	72.0
Inter European Airways	1 266	615	1 928	64 823	-	165 232	151 542	91.7
Jersey European Airways	5	8	12	122	-	196	83	42.4
London European Airways	6	6	11	329	-	600	319	53.1
Manx Airlines	3	4	6	287	-	217	188	86.4
Mediterranean Express	561	384	918	26 339	-	50 320	40 815	81.1
Monarch Airlines	27 973	14 016	41 582	2 385 202	-	5 349 131	4 841 282	90.5
Orion Airways	18 475	9 902	29 403	1 483 978	-	3 245 759	2 878 306	88.7
Paramount Airways	2 551	1 447	4 121	204 850	-	416 862	363 298	87.2
Virgin Atlantic Airways	4	4	7	1 171	-	1 555	1 052	67.6
Total	248 237	138 745	387 716	20 628 353	-	42 940 724	38 653 424	90.0

International Class 3 Licence Operations 1987

Table 1.8.2 (Cont'd)

	Cargo & Mail Uplifted Tonnes	Tonne-Kilometres Used						As % of Avail
		Available (000)	Total (000)	Mail (000)	Cargo (000)	Passenger (000)		
Air Europe	149	320 350	236 204	-	446	235 758	73.7	
Air UK	-	10	8	-	-	8	83.8	
Air 2000	5	96 624	82 547	-	16	82 531	85.4	
Airways Intl Cymru	-	55 191	40 020	-	-	40 020	72.5	
Britannia Airways	32	1 018 181	946 549	-	95	946 454	93.0	
British Air Ferries	-	627	402	-	-	402	64.1	
British Airtours	-	452 424	372 604	-	-	372 604	82.4	
British Airways	-	73 290	51 563	-	-	51 563	70.4	
British Caledonian Airways	-	39	24	-	-	24	62.4	
British Island Airways	-	103 548	83 623	-	-	83 623	80.8	
British Midland	-	19 490	13 951	-	-	13 951	71.6	
Cal Air International	190	203 377	159 742	6	648	159 088	78.5	
Connectair	-	65	31	-	-	31	47.0	
Dan Air	-	587 141	528 938	-	-	528 938	90.1	
Euroair Transport	-	25	14	-	-	14	55.9	
Inter European Airways	-	14 808	11 386	-	-	11 386	76.9	
Jersey European Airways	-	17	6	-	-	6	37.1	
London European Airways	-	53	28	-	-	28	52.8	
Manx Airlines	-	18	15	-	-	15	81.8	
Mediterranean Express	-	4 378	3 507	-	-	3 507	80.1	
Monarch Airlines	252	489 971	407 419	-	750	406 669	83.2	
Orion Airways	18	305 507	230 307	-	39	230 269	75.4	
Paramount Airways	-	36 687	31 954	-	-	31 954	87.1	
Virgin Atlantic Airways	-	230	98	-	-	98	42.6	
Total	648	3 782 049	3 200 939	6	1 993	3 198 941	84.6	

Domestic Class 3 Licence Operations 1987

Table 1.8.3

	Aircraft -Km (000)	Stage Flights	Aircraft Hours	No of Passengers Uplifted	Seat-Km Available (000)	Seat-Km Used (000)	As % of Avail
				IT	Seat Only		
British Air Ferries	559	1 143	1 697	73 704	-	41 601	36 034
British Airways	71	136	156	15 020	-	9 152	7 603
Dan Air	25	44	51	3 405	-	2 260	2 017
Euroair Transport	28	69	95	2 484	-	1 252	1 020
Mediterranean Express	1	4	4	70	-	105	39
Orion Airways	1	2	2	210	-	107	81
Total	686	1 398	2 004	94 893	-	54 477	46 793
							85.9

	Cargo & Mail Uplifted Tonnes	Tonne-Km Available (000)	Tonne-Kilometres Used				As % of Avail
			Total (000)	Mail (000)	Cargo (000)	Passenger (000)	
British Air Ferries	1	3 541	2 992	-	-	2 992	84.5
British Airways	-	974	673	-	-	673	69.0
Dan Air	-	180	161	-	-	161	89.7
Euroair Transport	-	128	79	-	-	79	61.5
Mediterranean Express	-	9	3	-	-	3	37.8
Orion Airways	-	10	6	-	-	6	63.9
Total	1	4 842	3 914	-	-	3 914	80.8

All Class 4 Licence Operations 1987

Table 1.9.1

	Aircraft -Km (000)	Stage Flights	Aircraft Hours	No of Passengers Uplifted				Seat-Km Available (000)	Seat-Km Used (000)	As % of Avail
				ABC	Affinity	IT	Other			
Air Europe	376	321	653	-	-	27 831	8 094	59 236	45 873	77.4
Britannia Airways	226	209	405	-	-	20 786	1 481	30 071	24 675	82.1
British Air Ferries	55	117	167	2 731	-	4 837	365	4 044	3 708	91.7
British Midland	8	5	14	-	-	184	62	919	409	44.5
Dan Air	1 157	464	1 628	-	-	33 938	33 648	204 204	183 338	89.8
Mediterranean Express	256	173	431	-	-	7 665	3 330	24 573	16 867	68.6
Orion Airways	15	16	27	-	-	702	840	1 953	1 402	71.8
Total	2 092	1 305	3 325	2 731	-	95 943	47 820	324 998	276 272	85.0
Tonne-Kilometres Used										
Cargo & Mail Uplifted Tonnes	Tonne-Km Available (000)	Total (000)	Mail (000)	Cargo (000)	Passenger (000)	As % of Avail				
Air Europe	-	5 779	3 670	-	-	3 670	63.5			
Britannia Airways	-	2 559	2 098	-	-	2 098	82.0			
British Air Ferries	-	344	308	-	-	308	89.4			
British Midland	-	87	32	-	-	32	36.9			
Dan Air	-	16 371	14 668	-	-	14 668	89.6			
Mediterranean Express	-	2 124	1 449	-	-	1 449	68.2			
Orion Airways	-	185	112	-	-	112	60.8			
Total	-	27 449	22 337	-	-	22 337	81.4			

International Class 4 Licence Operations 1987

Table 1.9.2

	Aircraft -Km (000)	Stage Flights	Aircraft Hours	No of Passengers uplifted				Seat-Km Available (000)	Seat-Km Used (000)	As % of Avail
				ABC	Affinity	IT	Other			
Air Europe	376	321	653	-	-	27 831	8 094	59 236	45 873	77.4
Britannia Airways	226	209	405	-	-	20 786	1 481	30 071	24 675	82.1
British Midland	8	5	14	-	-	184	62	919	409	44.5
Dan Air	1 157	464	1 628	-	-	33 938	33 648	204 204	183 338	89.8
Mediterranean Express	256	173	431	-	-	7 665	3 330	24 573	16 867	68.6
Orion Airways	15	16	27	-	-	702	840	1 953	1 402	71.8
Total	2 038	1 188	3 158	-	-	91 106	47 455	320 955	272 564	84.9

	Cargo & Mail Uplifted Tonnes	Tonne-Km Available (000)	Total (000)	Mail (000)	Cargo (000)	Passenger (000)	As % of Avail
Air Europe	-	5 779	3 670	-	-	3 670	63.5
Britannia Airways	-	2 559	2 098	-	-	2 098	82.0
British Midland	-	87	32	-	-	32	36.9
Dan Air	-	16 371	14 668	-	-	14 668	89.6
Mediterranean Express	-	2 124	1 449	-	-	1 449	68.2
Orion Airways	-	185	112	-	-	112	60.8
Total	-	27 105	22 029	-	-	22 029	81.3

Domestic Class 4 Licence Operations 1987

Table 1.9.3

	Aircraft -Km (000)	Stage Flights	Aircraft Hours	No of Passengers Uplifted				Seat-Km Available (000)	Seat-Km Used (000)	As % of Avail
				ABC	Affinity	IT	Other			
British Air Ferries	55	117	167	2 731	-	4 837	365	4 044	3 708	91.7
Total	55	117	167	2 731	-	4 837	365	4 044	3 708	91.7
Tonne-Kilometres Used										
Cargo & Mail Uplifted Tonnes	Tonne-Km Available (000)	Total (000)	Mail (000)	Cargo (000)	Passenger (000)					As % of Avail
British Air Ferries	-	344	308	-	-	308	89.4			
Total	-	344	308	-	-	308	89.4			

All Class 6 Licence Operations 1987

Table 1.10.1

	Aircraft -Km (000)	Stage Flights	Aircraft Hours	Cargo & Mail Uplifted Tonnes	Tonne-Km Available (000)	Tonne-Kilometres Used			As % of Avail
						Total (000)	Mail (000)	Cargo (000)	
Air Bridge Carriers	193	389	466	2 866	3 290	1 540	-	1 540	46.8
Air Foyle	905	1 837	1 891	7 240	9 622	4 743	-	4 743	49.3
Air UK	-	1	2	3	2	1	-	1	78.9
Anglo Cargo	1 174	415	1 625	4 388	44 078	28 080	-	28 080	63.7
Atlantic Air Transport	67	140	238	434	675	238	1	236	35.2
Britannia Airways	4	1	6	2	54	9	-	9	16.0
British Air Ferries	641	1 902	2 157	8 677	4 683	3 012	260	2 751	64.3
British Airways	123	376	373	1 183	1 267	798	-	798	63.0
British International Helis	8	221	56	299	25	14	-	14	56.8
British Midland	225	499	729	2 109	1 551	949	-	949	61.2
Channel Express (Air Svcs)	216	634	853	1 081	1 182	408	-	407	34.5
Connectair	181	477	688	1 043	543	380	-	380	69.9
Dan Air	9	9	28	24	66	24	-	24	36.5
Euroair Transport	1	2	3	2	4	1	-	1	16.6
Heavylift Cargo Airlines	1 138	531	2 706	3 778	36 129	16 102	-	16 102	44.6
Loganair	2	12	10	53	11	10	-	10	96.3
Manx Airlines	118	642	516	1 436	414	262	1	262	63.4
Orion Airways	12	4	18	11	363	126	-	126	34.8
Tal Air	319	992	1 281	970	893	409	-	409	45.8
Tradewinds Airways	399	149	561	2 359	16 744	9 167	-	9 167	54.7
Total	5 735	9 233	14 205	37 956	121 595	66 272	263	66 009	54.5

International Class 6 Licence Operations 1987

Table 1.10.2

	Aircraft -Km (000)	Stage Flights	Aircraft Hours	Cargo & Mail Uplifted Tonnes	Tonne-Km Available (000)	Tonne-Kilometres Used			As % of Avail
						Total (000)	Mail (000)	Cargo (000)	
Air Bridge Carriers	185	341	443	2 052	3 138	1 419	-	1 419	45.2
Air Foyle	621	896	1 179	3 057	6 598	3 177	-	3 177	48.1
Air UK	-	1	2	3	2	1	-	1	78.9
Anglo Cargo	1 173	412	1 623	4 372	44 071	28 076	-	28 076	63.7
Atlantic Air Transport	64	127	228	397	630	228	-	228	36.1
Britannia Airways	4	1	6	2	54	9	-	9	16.0
British Air Ferries	146	336	485	1 270	1 004	691	6	685	68.8
British Airways	108	307	322	914	1 199	747	-	747	62.3
British International Helis	1	40	14	121	6	3	-	3	51.4
British Midland	225	499	729	2 109	1 551	949	-	949	61.2
Channel Express (Air Svcs)	202	577	794	823	1 105	342	-	342	30.9
Connectair	174	452	657	976	522	361	-	361	69.1
Dan Air	9	9	28	24	66	24	-	24	36.5
Euroair Transport	1	2	3	2	4	1	-	1	16.6
Heavylift Cargo Airlines	1 132	519	2 687	3 559	35 914	15 986	-	15 986	44.5
Loganair	1	3	4	10	3	3	-	3	100.0
Orion Airways	12	4	18	11	363	126	-	126	34.8
Tal Air	319	992	1 281	970	893	409	-	409	45.8
Tradewinds Airways	399	149	561	2 359	16 744	9 167	-	9 167	54.7
Total	4 774	5 667	11 060	23 030	113 866	61 717	6	61 712	54.2

Domestic Class 6 Licence Operations 1987

Table 1.10.3

	Aircraft -Km (000)	Stage Flights	Aircraft Hours	Cargo & Mail Uplifted Tonnes	Tonne-Km Available (000)	Tonne-Kilometres Used			As % of Avail
						Total (000)	Mail (000)	Cargo (000)	
Air Bridge Carriers	8	48	23	815	152	121	-	121	79.6
Air Foyle	284	941	712	4 183	3 024	1 566	-	1 566	51.8
Anglo Cargo	1	3	2	16	7	4	-	4	53.9
Atlantic Air Transport	3	13	11	37	45	10	1	9	22.2
British Air Ferries	495	1 566	1 672	7 407	3 680	2 321	255	2 066	63.1
British Airways	15	69	51	269	68	51	-	51	75.6
British International Helis	7	181	42	177	19	11	-	11	58.4
Channel Express (Air Svcs)	14	57	59	258	77	66	-	66	85.7
Connectair	7	25	31	67	21	19	-	19	89.0
Heavylift Cargo Airlines	6	12	19	219	215	116	-	116	53.8
Loganair	2	9	6	43	8	7	-	7	94.9
Manx Airlines	118	642	516	1 436	414	262	1	262	63.4
Total	960	3 566	3 146	14 926	7 729	4 554	257	4 297	58.9

All Class 7 Licence Operations 1987

Table 1.11.1

	Aircraft -Km (000)	Stage Flights	A/C Hours	Number of Passengers Uplifted	Seat-Km Available (000)	Seat-Km Used (000)	As % of Avail	Cargo & Mail Uplifted Tonnes	Tonne-Km Avail (000)	Tonne-Kilometres Used				As % of Avail
										Total (000)	Mail (000)	Cargo (000)	Passenger (000)	
Birmingham Executive Airways	1	3	4	16	26	23	88.5	-	2	2	-	-	2	92.4
Bond Helicopters	5 762	85 648	23 081	377 420	77 550	37 091	47.8	2 877	6 467	3 321	-	157	3 164	51.4
Bristow Helicopters	9 371	75 421	45 040	607 263	158 004	103 195	65.3	3 624	14 970	9 941	-	575	9 366	66.4
British Air Ferries	1	2	4	78	77	43	56.6	-	7	4	-	-	4	55.6
British Airways	87	32	100	3 606	16 752	11 953	71.4	3	2 068	1 090	-	24	1 065	52.7
British International Helis	4 650	48 642	20 490	414 717	95 918	45 856	47.8	1 882	9 495	3 881	-	213	3 668	40.9
British Island Airways	1	1	3	119	174	174	100.0	-	15	14	-	-	14	95.0
British Midland	13	13	25	851	1 241	866	69.8	-	119	67	-	-	67	56.6
Caledonian Helicopters	1 600	7 483	7 238	81 670	28 624	17 335	60.6	530	2 935	1 800	-	112	1 688	61.3
Channel Express (Air Svcs)	1	2	3	84	41	35	84.0	-	5	2	-	-	2	52.7
Connectair	1	2	3	41	21	14	68.3	-	2	1	-	-	1	53.4
Dan Air	1	2	3	171	188	138	73.3	-	15	11	-	-	11	73.0
Euroair Transport	2	5	7	93	87	58	67.1	-	9	5	-	-	5	52.6
Mediterranean Express	2	2	3	147	134	111	82.6	-	12	10	-	-	10	82.5
Orion Airways	5	5	10	403	748	449	60.0	-	71	36	-	-	36	51.0
Total	21 499	217 263	96 012	1 486 679	379 584	217 341	57.3	8 917	36 190	20 184	-	1 081	19 103	55.8

International Class 7 Licence Operations 1987

Table 1.11.2

	Aircraft -Km (000)	Stage Flights	A/C Hours	Number of Passenger Uplifted	Seat-Km Available (000)	Seat-Km Used (000)	As % of Avail	Cargo & Mail Uplifted Tonnes	Tonne-Kilometres Used					As % of Avail
									Tonne-Km Avail (000)	Total (000)	Mail (000)	Cargo (000)	Passenger (000)	
Birmingham Executive Airways	1	2	3	-	18	15	83.3	-	1	1	-	-	1	88.9
Bond Helicopters	5 762	85 648	23 081	377 420	77 550	37 091	47.8	2 877	6 467	3 321	-	157	3 164	51.4
Bristow Helicopters	9 371	75 421	45 040	607 263	158 004	103 195	65.3	3 624	14 970	9 941	-	575	9 366	66.4
British Air Ferries	1	1	3	43	66	38	58.1	-	6	3	-	-	3	57.1
British Airways	86	29	97	3 446	16 648	11 893	71.4	3	2 058	1 085	-	24	1 061	52.7
British International Helis	4 622	48 493	20 370	414 160	95 366	45 742	48.0	1 874	9 444	3 872	-	212	3 660	41.0
British Island Airways	1	1	3	119	174	174	100.0	-	15	14	-	-	14	95.0
British Midland	13	12	23	776	1 178	824	69.9	-	113	64	-	-	64	56.7
Caledonian Helicopters	1 597	7 449	7 227	81 354	28 584	17 312	60.6	530	2 931	1 798	-	112	1 686	61.3
Channel Express (Air Svcs)	1	2	3	84	41	35	84.0	-	5	2	-	-	2	52.7
Dan Air	1	1	2	98	137	113	82.4	-	11	9	-	-	9	82.1
Mediterranean Express	2	2	3	147	134	111	82.6	-	12	10	-	-	10	82.5
Orion Airways	5	5	10	403	748	449	60.0	-	71	36	-	-	36	51.0
Total	21 463	217 066	95 865	1 485 313	378 648	216 990	57.3	8 909	36 102	20 156	-	1 080	19 076	55.8

Domestic Class 7 Licence Operations 1987

Table 1.11.3

	Aircraft -Km (000)	Stage Flights	Hours	Number of A/C Passengers Uplifted	Seat-Km Available (000)	Seat-Km Used (000)	As % of Avail	Cargo & Mail Uplifted Tonnes	Tonne-Km Avail (000)	Tonne-Kilometres Used				As % of Avail
										Total (000)	Mail (000)	Cargo (000)	Passenger (000)	
Birmingham Executive Airways	1	1	2	16	8	8	100.0	-	1	1	-	-	-	100.0
British Air Ferries	-	1	1	35	10	5	47.3	-	1	-	-	-	-	46.0
British Airways	1	3	3	160	104	60	58.3	-	11	5	-	-	5	44.6
British International Helis	28	149	120	557	552	114	20.7	7	51	9	-	1	8	17.6
British Midland	1	1	1	75	62	43	68.2	-	6	3	-	-	3	54.1
Caledonian Helicopters	3	34	11	316	40	23	57.5	-	4	2	-	-	2	50.0
Connectair	1	2	3	41	21	14	68.3	-	2	1	-	-	1	53.4
Dan Air	-	1	1	73	51	25	49.0	-	4	2	-	-	2	48.7
Euroair Transport	2	5	7	93	87	58	67.1	-	9	5	-	-	5	52.6
Total	36	197	147	1 366	936	351	37.5	7	88	28	-	1	27	31.5

Domestic Exempt Operations 1987 (a) (b)

Table 1.12.3

	Aircraft _Km (000)	Stage Flights	A/C Hours	Number of Passenger Uplifted	Seat-Km Available (000)	Seat-Km Used (000)	Cargo & Mail		Tonne-Kilometres Used			As % of Avail		
							As % of Avail	Uplifted Tonnes	Tonne-Km Available	Total (000)	Mail (000)	Cargo (000)	Passenger (000)	
Air Europe	1	2	2	261	77	68	88.2	-	8	5	-	-	5	70.6
Air UK	2	3	4	132	87	69	79.1	-	9	6	-	-	6	66.6
Airways Intl Cymru	2	7	6	786	284	243	85.7	-	25	18	-	-	18	72.1
Atlantic Air Transport	1	4	4	-	-	-	-	8	5	2	1	1	-	39.2
Birmingham Executive Airways	1	5	4	6	17	1	8.3	1	2	-	-	-	-	15.7
Britannia Airways	3	7	7	497	365	194	53.1	-	31	17	-	-	17	53.1
British Air Ferries	610	1 991	1 800	88 738	42 246	27 190	64.4	301	3 830	2 358	30	73	2 254	61.6
British Airways	11	46	38	1 276	549	344	62.7	6	53	31	1	1	29	59.2
British Island Airways	4	10	9	754	400	258	64.7	-	34	21	-	-	21	60.3
British Midland	4	10	11	443	319	182	57.2	-	27	14	-	-	14	51.9
Brymon Airways	529	1 321	1 725	42 667	25 962	17 091	65.8	150	2 644	1 461	-	60	1 401	55.2
Channel Express (Air Svcs)	324	1 503	1 253	51	21	8	40.9	3 636	1 785	996	989	6	1	55.8
Dan Air	479	1 542	1 673	14 876	9 861	5 397	54.7	2 885	2 158	1 244	793	19	432	57.7
Euroair Transport	166	540	528	981	1 105	371	33.6	1 571	807	475	445	1	30	58.9
Guernsey Airlines	11	42	35	-	-	-	-	129	60	33	14	19	-	54.8
Loganair	27	60	85	90	63	26	41.0	46	131	50	48	-	2	38.3
Manx Airlines	-	-	-	30	-	-	-	-	-	-	-	-	-	-
McAlpine Aviation	3	6	5	64	49	41	84.1	-	5	3	-	-	3	63.3
Mediterranean Express	3	11	7	653	294	192	65.3	-	25	17	-	-	16	64.9
Monarch Airlines	1	2	2	407	118	105	89.3	-	11	9	-	-	9	81.4
Orion Airways	6	15	14	1 296	776	477	61.4	-	73	38	-	-	38	52.2
Paramount Airways	-	1	1	127	49	38	77.0	-	4	3	-	-	3	77.2
Peregrine Air Services	307	830	913	10 122	7 268	3 617	49.8	3	584	291	2	-	289	49.9
Total	2 494	7 958	8 125	164 257	89 910	55 913	62.2	8 736	12 313	7 093	2 322	181	4 589	57.6

(a) Excludes air taxi operations (see Table 1.17)

(b) Excludes exempt sub-charter operations

Sub Charter Operations Performed Under Class 5 Licences 1987

Table 1.13.1

	Aircraft	-Km (000)	Stage Flights	Aircraft Hours	Number of Passengers Uplifted	Seat-Km Available (000)	Seat-Km Used (000)	As % of Avail	& Mail Uplifted Tonnes	Cargo Tonne-Km Available (000)	Tonne-Kilometres Used				
											Total (000)	Mail (000)	Cargo (000)	Passenger (000)	As % of Avail
Air UK	-	1	1	..	16	16	100.0	..	2	1	-	-	-	1	83.8
Airways Intl Cymru	427	1 198	1 077	..	37 486	27 302	72.8	..	3 680	2 078	-	30	2 048	56.5	
Atlantic Air Transport	-	1	1	..	-	-	-	..	1	1	-	1	-	100.0	
Britannia Airways	1 287	755	2 065	..	167 480	113 410	67.7	..	14 237	10 319	287	392	9 640	72.5	
British Air Ferries	2 144	6 137	7 331	..	110 494	82 481	74.6	..	12 182	8 447	15	1 629	6 803	69.3	
British Airtours	3	2	5	..	1 294	1 040	80.4	..	120	88	-	-	-	88	73.4
British Airways	2	4	5	..	232	152	65.4	..	23	12	-	-	-	12	52.2
British Island Airways	70	174	174	..	6 231	3 703	59.4	..	559	313	-	17	296	56.0	
British Midland	53	203	208	..	2 518	1 319	52.4	..	234	103	-	1	102	44.1	
Cal Air International	21	12	32	..	7 226	5 869	81.2	..	740	469	-	-	469	63.4	
Channel Express (Air Svcs)	1	4	5	..	-	-	-	..	6	6	-	6	-	92.7	
Dan Air	55	34	87	..	6 364	5 401	84.9	..	510	432	-	17	415	84.9	
Euroair Transport	316	1 157	1 205	..	5 734	2 345	40.9	..	1 061	189	1	-	188	17.8	
Guernsey Airlines	154	684	666	..	4 302	3 149	73.2	..	433	279	1	17	261	64.3	
Inter European Airways	-	1	1	..	53	35	66.2	..	5	3	-	-	-	3	55.6
Malinair	19	58	65	..	318	105	33.1	..	24	9	-	-	-	9	36.4
Mediterranean Express	1	2	2	..	72	69	96.1	..	6	6	-	-	-	6	95.5
Monarch Airlines	10	5	14	..	1 183	1 183	100.0	..	99	99	-	-	-	99	100.0
Orion Airways	12	16	23	..	2 555	2 313	90.5	..	236	185	-	-	-	185	78.5
Peregrine Air Services	463	1 559	1 577	..	9 346	5 165	55.3	..	754	413	-	-	413	54.8	
Total	5 041	12 007	14 544	..	362 904	255 056	70.3	..	34 912	23 452	303	2 110	21 039	67.2	

W

Exempt Sub Charter Operations Performed For Non UK Operators 1987

Table 1.13.3

	Aircraft	-Km (000)	Stage Flights	Aircraft Hours	Number of Passengers Uplifted	Seat-Km Available (000)	Seat-Km Used (000)	As % of Avail	Cargo & Mail		Tonne-Km Available (000)	Tonne-Kilometres Used				
									Uplifted Tonnes	Uplifted Tonnes		Total (000)	Mail (000)	Cargo (000)	Passenger (000)	As % of Avail
Air Bridge Carriers	701	993	1 466	..	-	-	-	..	13	315	7 121	-	7 121	-	53.5	
Air Europe	54	38	91	..	7 953	7 110	89.4	..	795	568	-	-	-	568	71.5	
Air UK	21	112	89	..	949	423	44.6	..	97	36	-	-	-	36	37.0	
Airways Intl Cymru	71	71	123	..	9 828	8 422	85.7	..	870	587	-	-	-	587	67.5	
Anglo Cargo	331	82	448	..	-	-	-	..	12	542	8 573	-	8 573	-	68.4	
Atlantic Air Transport	2	4	8	..	-	-	-	..	10	4	-	-	-	4	42.3	
Berlin Regional UK Ltd	1	2	3	..	10	4	40.6	..	1	-	-	-	-	-	46.2	
Birmingham Executive Airways	12	121	66	..	299	103	34.4	..	22	8	-	-	-	8	34.5	
Britannia Airways	153	210	322	..	22 255	16 442	73.9	..	1 894	1 398	-	-	-	1 398	73.8	
British Air Ferries	7	13	24	..	397	257	64.6	..	34	21	-	-	-	21	61.9	
British Airtours	1	2	3	..	495	159	32.1	..	46	13	-	-	-	13	29.2	
British Airways	71	47	106	..	10 567	7 790	73.7	..	1 186	699	-	-	-	2	697	
British International Helis	12	48	55	..	276	109	39.5	..	26	10	-	-	-	2	38.5	
British Island Airways	-	1	1	..	53	53	100.0	..	4	4	-	-	-	4	95.0	
Cal Air International	102	71	158	..	38 739	21 344	55.1	..	3 568	1 854	-	-	-	137	1 718	
Channel Express (Air Svcs)	7	16	25	..	305	154	50.4	..	38	12	-	-	-	1	30.2	
Dan Air	570	382	909	..	74 498	50 160	67.3	..	5 960	4 029	-	-	-	11	4 017	
Euroair Transport	18	38	66	..	794	639	80.5	..	87	55	-	-	-	4	51	
Heavylift Cargo Airlines	108	51	271	..	-	-	-	..	3 436	1 765	-	-	-	1 765	51.4	
Inter European Airways	1	1	1	..	82	76	93.1	..	7	6	-	-	-	6	77.8	
London European Airways	3	6	7	..	306	211	68.9	..	27	19	-	-	-	19	68.9	
Mediterranean Express	7	5	11	..	662	594	89.7	..	57	51	-	-	-	51	89.7	
Monarch Airlines	68	76	123	..	13 190	9 608	72.8	..	1 210	835	-	-	-	26	808	
Orion Airways	49	54	93	..	7 805	5 898	75.6	..	736	472	-	-	-	472	64.1	
Paramount Airways	60	40	98	..	9 923	8 112	81.7	..	872	713	-	-	-	713	81.8	
Peregrine Air Services	2	5	6	..	48	23	46.7	..	4	2	-	-	-	2	47.3	
Tradewinds Airways	102	34	141	..	-	-	-	..	4 294	2 877	-	-	-	2 877	67.0	
Total	2 535	2 523	4 716	..	199 438	137 691	69.0	..	51 141	31 733	-	20 523	11 209	62.0		

Aircraft Type and Utilisation: All Airlines
1987

Table 1.14.1

	Aircraft-Km		Stage Flights		Aircraft Hours		(b)		Aircraft in Service At		Avge Daily Utilisation	
	Passenger (000)	Cargo (000)	Passenger	Cargo	Passenger	Cargo	Passengers Uplifted		Seat-Km Used (000)	Year Ended Dec 1987	Per A/C (Hours)	
HANDLEY PAGE HERALD 200	330	1 467	1 241	5 854	1 269	5 659	16 649		11 694	7	2.7	
LOCKHEED L-1011-1/100 TRISTAR	16 354	15	9 974	4	25 446	23	2 729 000	4 607 986		9	7.8	
LOCKHEED L1011-200 TRISTAR	18 964	6	6 260	1	26 599	8	611 116	3 005 655		8	9.9	
LOCKHEED L1011-500 TRISTAR	6 311	2	1 640	4	8 328	4	154 627	988 008		2	11.4	
MBB BO105	106	-	3 911	-	520	-	4 375		116	7	0.2	
MCDONNELL-DOUGLAS DC-10-10	7 031	-	3 271	-	9 715	-	1 014 791	2 385 852		3	8.9	
MCDONNELL-DOUGLAS DC-10-30	32 333	-	6 463	-	41 027	-	682 883	4 646 251		8	13.3	
MCDONNELL-DOUGLAS DC9 SRS 30/F	5 898	-	9 529	-	12 505	-	646 410	428 321		4	8.7	
MCDONNELL-DOUGLAS DC9-10/15	7 687	-	16 858	-	18 583	-	841 530	401 700		6	8.5	
MCDONNELL-DOUGLAS MD-80 SRS.	2 819	-	1 659	-	4 565	-	205 559	395 682		2	9.3	
PILATUS BN-2A ISLANDER	897	-	13 519	1	4 684	1	64 012	4 827		13	1.0	
PILATUS BN-2A MKIII TRIISLANDER	1 396	-	24 680	-	6 988	-	276 652	15 242		9	2.4	
PIPER PA23 AZTEC/APACHE	-	-	-	-	-	-	-	-	-	-	-	
PIPER PA-31/31P NAVAJO CHIEFTN	203	-	959	2	782	1	2 855	891		3	1.2	
PIPER PA-42 CHEYENNE III/IV	1	-	2	-	2	-	-	5		-	-	
SAAB FAIRCHILD 340	646	-	2 555	-	2 523	-	43 527	11 329		1	7.6	
SHORTS BELFAST	-	946	-	469	-	2 332	-	-	-	3	2.1	
SHORTS 330	2 636	418	11 042	1 258	10 623	1 663	177 116	53 153		4	4.4	
SHORTS 360	9 272	198	45 787	837	39 637	813	890 940	196 115		21	5.5	
SIKORSKY S61N	5 204	7	46 825	181	26 653	42	542 817	59 302		33	2.2	
SIKORSKY S76 SPIRIT	2 170	9	22 862	81	8 730	34	107 489	10 390		20	1.2	
VICKERS VISCOUNT 800	4 551	814	13 577	2 235	14 821	2 617	419 727	232 019		15	2.9	
V953C MERCHANTMAN	-	1 860	-	3 579	-	4 128	-	-	-	5	2.3	
WESTLAND 30 SRS 100	412	-	7 147	-	1 853	-	41 647	2 391		3	1.7	
TOTAL	686 353	10 455	858 770	21 588	1 259 577	26 745	50 682 766	101 054 549		615	5.8	

(a) Excludes air taxi operations (see Table 1.17)

(b) Excludes passengers uplifted on sub-charter operations

(c) The figures in this table relate only to operations conducted by the airline's own aircraft and therefore are inconsistent with data presented elsewhere in this publication

Aircraft Type and Utilisation: Individual Airlines

Table 1.14.2 (Cont'd)

	Aircraft-Km		Stage Flights		Aircraft	Hours	(b)	Seat-Km	Aircraft in	Avge Daily
	Passenger (000)	Cargo (000)	Passenger	Cargo	Passenger	Cargo	Passengers Uplifted	Used (000)	Service At Year Ended Dec 1987	Per A/C (Hours)
										Year Ended Dec 1987
ANGLO CARGO										
BAE(BAC)1-11-300/400/475	-	70	-	62	-	128	-	-	1	1.2
BOEING 707-320C/336	-	1 132	-	252	-	1 483	-	-	1	4.1
TOTAL	-	1 203	-	314	-	1 611	-	-	2	3.4
ATLANTIC AIR TRANSPORT										
BRISTOL 170 FREIGHTER	-	47	-	106	-	202	-	-	-	0.9
CESSNA 310	-	-	-	-	-	-	-	-	1	-
DOUGLAS DC3/C47 DAKOTA	1	51	2	138	3	210	-	15	3	0.2
DOUGLAS DC6/6A/6B/6C	-	51	-	93	-	155	-	-	1	0.6
TOTAL	1	149	2	337	3	567	-	15	5	0.3
AURIGNY AIR SERVICES										
PILATUS BN-2A ISLANDER	98	-	1 504	-	473	-	5 946	376	3	0.6
PILATUS BN-2A MKIII TRISLANDER	1 396	-	24 680	-	6 988	-	276 652	15 242	9	2.4
TOTAL	1 494	-	26 184	-	7 461	-	282 598	15 618	12	2.0
BERLIN REGIONAL UK LTD										
BAE (H.P.) JETSTREAM 31	763	-	1 308	-	2 311	-	5 406	3 019	2	4.9
TOTAL	763	-	1 308	-	2 311	-	5 406	3 019	2	4.9
BIRMINGHAM EXECUTIVE AIRWAYS										
BAE (H.P.) JETSTREAM 31	2 496	-	3 064	-	7 255	-	20 415	16 964	3	6.2
GULF AMERICAN GULFSTREAM I	1 218	-	1 470	2	3 141	1	16 229	15 264	3	4.0
TOTAL	715	-	4 534	2	10 396	1	36 644	32 228	6	5.3
BOND HELICOPTERS										
AEROSPATIALE AS332 SUPER PUMA	1 911	-	5 159	-	7 345	-	55 576	20 608	7	3.1
AEROSPATIALE SA365 DAUPHIN	2 652	30	69 853	1 279	11 005	126	289 631	11 332	13	2.5
MBB BO105	106	-	3 911	-	520	-	4 375	116	7	0.2
SIKORSKY S76 SPIRIT	1 054	9	5 365	81	4 051	34	27 838	5 035	6	2.1
TOTAL	5 723	39	84 288	1 360	22 921	160	377 420	37 091	33	2.1
BRISTOW HELICOPTERS										
AEROSPATIALE AS332 SUPER PUMA	6 012	-	22 884	-	25 047	-	291 005	76 483	26	2.8
BELL 206B JET RANGER	-	-	-	-	-	-	-	-	3	-
BELL 212	1 220	-	34 442	-	8 139	-	149 518	5 294	9	2.6
SIKORSKY S61N	1 494	-	10 559	-	9 057	-	127 526	18 043	15	1.7
SIKORSKY S76 SPIRIT	645	-	7 536	-	2 798	-	39 214	3 375	9	0.8
TOTAL	9 371	-	75 421	-	45 040	-	607 263	103 195	62	2.0

Aircraft Type and Utilisation: Individual Airlines
Table 1.14.2 (Cont'd)

	Aircraft-Km	Passenger (000)	Cargo (000)	Stage Flights	Passenger Cargo	Aircraft Passenger	Hours	(b) Passengers Uplifted	Seat-Km Used (000)	Avge Daily Utilisation Per A/C (Hours)	
										Year Ended Dec 1987	Year Ended Dec 1987
BRITANNIA AIRWAYS											
BOEING 737-200	65 020	4		35 776	1	103 728	6	4 131 111	7 759 429	26	10.5
BOEING 767-200	13 193	-		6 683	-	20 820	-	1 684 179	3 348 434	5	12.4
TOTAL	78 214	4		42 459	1	124 548	6	5 815 290	11 107 863	31	10.8
BRITISH AIR FERRIES											
HANDLEY PAGE HERALD 200	255	353		1 029	850	1 002	1 261	14 327	9 273	2	3.1
SHORTS 330	1	3		3	9	3	14	36	12	1	0.1
SHORTS 360	388	-		1 353	-	1 572	-	6 196	8 687	-	5.2
VICKERS VISCOUNT 800	3 236	799		9 113	2 200	10 354	2 566	222 444	170 694	13	2.6
TOTAL	3 880	1 155		11 498	3 059	12 931	3 840	243 003	188 665	16	2.7
BRITISH AIRWAYS AND AIRTOURS											
BAC/AEROSPATIALE CONCORDE	10 934	-		2 338	-	7 811	-	127 532	667 932	7	3.1
BAE(BAC)1-11-300/400/475	5 432	-		10 830	-	11 790	-	441 328	250 002	5	6.1
BAE(BAC)1-11-500 SERIES	15 644	1		27 562	1	33 825	2	1 768 255	1 001 907	21	4.4
BAE(HS) 748	4 819	101		18 549	367	17 211	343	441 811	133 196	9	5.3
BOEING 737-200	63 351	-		72 077	-	118 066	-	5 929 612	5 468 574	44	7.3
BOEING 747-100/100F	54 413	36		13 088	6	71 187	41	2 117 651	15 240 559	16	12.4
BOEING 747-200	54 810	29		10 817	4	70 649	37	1 901 543	15 361 205	17	13.0
BOEING 747-200B COMBI	6 557	7		1 251	1	8 421	9	205 859	1 459 713	1	12.9
BOEING 757-200	33 124	-		45 228	-	64 476	-	5 623 363	4 286 227	26	7.0
LOCKHEED L-1011-1/100 TRISTAR	16 354	15		9 974	4	25 446	23	2 729 000	4 607 986	9	7.8
LOCKHEED L1011-200 TRISTAR	18 964	6		6 260	1	26 599	8	611 116	3 005 655	8	9.9
LOCKHEED L1011-500 TRISTAR	6 311	2		1 640	4	8 328	4	154 627	988 008	2	11.4
TOTAL	290 714	196		219 614	388	463 808	465	22 051 697	52 470 963	165	7.8
BRITISH CALEDONIAN AIRWAYS											
BAE(BAC)1-11-500 SERIES	12 269	279		25 273	487	28 816	584	1 552 984	738 108	14	6.2
BOEING 747-200	9 367	-		1 636	-	11 787	-	253 724	2 192 415	4	11.6
BOEING 747-200B COMBI	3 257	-		590	-	4 180	-	97 102	598 352	1	11.5
MCDONNELL-DOUGLAS DC-10-30	32 333	-		6 463	-	41 027	-	682 883	4 646 251	8	13.3
TOTAL	57 225	279		33 962	487	85 810	584	2 586 693	8 175 125	27	9.3
BRITISH INTERNATIONAL HELIS											
AEROSPATIALE AS332 SUPER PUMA	1 082	-		3 818	-	4 326	-	47 828	13 563	3	4.0
BOEING-VERTOL MOD.234 CHINOOK	-	1		-	40	-	14	-	-	3	-
SIKORSKY S61N	3 056	7		32 463	181	14 310	42	370 301	33 526	16	2.5
SIKORSKY S76 SPIRIT	362	-		9 406	-	1 437	-	37 779	1 480	4	1.0
WESTLAND 30 SRS 100	412	-		7 147	-	1 853	-	41 647	2 391	3	1.7
TOTAL	4 912	8		52 834	221	21 926	56	497 555	50 960	29	2.1

Aircraft Type and Utilisation: Individual Airlines

Table 1.14.2 (Cont'd)

								(b)					Avg Daily Utilisation Per A/C (Hours)
		Aircraft-Km		Stage Flights		Aircraft Hours		Passengers Uplifted		Seat-Km Used	Service At Year Ended		
		Passenger (000)	Cargo (000)	Passenger	Cargo	Passenger	Cargo		(000)	Year Ended Dec 1987	Dec 1987		
BRITISH ISLAND AIRWAYS													
BAE(BAC)1-11-300/400/475	3 674	-		3 179	-	6 424	-	204 079		270 402	3		6.5
BAE(BAC)1-11-500 SERIES	6 594	-		5 040	-	11 382	-	484 832		691 450	4		7.8
TOTAL	10 268	-		8 219	-	17 806	-	688 911		961 853	7		7.3
BRITISH MIDLAND													
BOEING 737-300	189	-		330	-	422	-	26 075		15 084	2		7.0
FOKKER F27 100-600	1 629	42		4 402	94	5 763	144	113 352		46 073	2		8.1
MCDONNELL-DOUGLAS DC9 SRS 30/F	5 898	-		9 529	-	12 505	-	646 410		428 321	4		8.7
MCDONNELL-DOUGLAS DC9-10/15	7 687	-		16 858	-	18 583	-	841 530		401 700	6		8.5
SHORTS 360	1 049	-		6 918	-	5 906	-	141 711		21 417	2		8.1
VICKERS VISCOUNT 800	852	15		2 323	33	2 753	49	93 747		38 594	1		4.8
TOTAL	17 304	57		40 360	127	45 932	193	1 862 825		951 190	17		8.0
BRYMON AIRWAYS													
DE HAVILLAND DHC-6 TWIN OTTER	1 200	-		6 869	-	5 923	-	60 536		12 938	2		6.3
DE HAVILLAND DHC-7 DASH-7	1 528	-		5 662	-	5 364	-	124 014		44 407	4		4.8
⁺ TOTAL	2 728	-		12 531	-	11 287	-	184 550		57 345	6		5.5
CAL AIR INTERNATIONAL													
MC DONNELL-DOUGLAS DC-10-10	7 031	-		3 271	-	9 715	-	1 014 791		2 385 852	3		8.9
TOTAL	7 031	-		3 271	-	9 715	-	1 014 791		2 385 852	3		8.9
CALEDONIAN HELICOPTERS													
BELL MODEL 214ST	837	-		3 125	-	7 506	-	34 022		9 102	4		2.5
SIKORSKY S61N	654	-		3 803	-	3 287	-	44 990		7 733	2		3.4
SIKORSKY S76 SPIRIT	109	-		555	-	445	-	2 658		500	1		1.2
TOTAL	1 600	-		7 483	-	7 238	-	81 670		17 335	7		2.6
CAPITAL AIRLINES													
CESSNA 441 CONQUEST	24	-		30	-	60	-	95		85	-		0.7
GULF AMERICAN GULFSTREAM I	407	-		1 357	-	1 249	-	13 657		5 016	-		3.9
SHORTS 330	70	2		253	4	298	7	3 554		1 080	-		3.4
SHORTS 360	106	-		365	-	402	-	4 523		1 570	1		5.0
TOTAL	608	2		2 005	4	2 007	7	21 829		7 751	1		3.5
CASAIR AVIATION													
CESSNA 404 TITAN	465	-		2 060	-	1 762	-	6 796		2 065	3		1.6
PIPER PA-31/31P NAVAJO CHIEFTN	203	-		959	-	782	-	2 855		891	2		1.9
TOTAL	669	-		3 019	-	2 544	-	9 651		2 955	5		1.7

Aircraft Type and Utilisation: Individual Airlines

Table 1.14.2 (Cont'd)

													Avg Daily Utilisation Per A/C (Hours)	
		Aircraft-Km							(b)					
		Passenger (000)	Cargo (000)	Stage Passenger	Flights			Passenger	Hours		Seat-Km Used (000)	Aircraft in Service At Year Ended Dec 1987	Year Ended Dec 1987	
CHANNEL EXPRESS (AIR SVCS)														
HANDLEY PAGE HERALD 200	48	858		140	4 243			179	3 547		1 189	1 640	4	2.9
TOTAL	48	858		140	4 243			179	3 547		1 189	1 640	4	2.9
CHIEFTAIN AIRWAYS														
BAE(HS) 748	131	-		252	-			399	-		796	720	-	4.1
BEECHCRAFT 200 SUPER KING AIR	58	-		62	-			153	-		139	134	-	3.1
TOTAL	188	-		314	-			552	-		935	854	-	3.8
CONNECTAIR														
EMBRAER EMB110 BANDEIRANTE	277	1		801	2			1 029	3		7 859	2 732	1	2.8
SHORTS 330	798	101		2 578	277			3 189	391		31 688	11 935	1	7.2
SHORTS 360	573	80		1 382	200			2 123	298		25 064	10 669	2	7.0
TOTAL	1 648	182		4 761	479			6 341	691		64 611	25 336	4	5.8
DAN AIR														
AIRBUS A300B4/100/200	2 280	-		1 262	-			3 354	-		384 293	691 451	1	9.2
BAE 146 SERIES 100	4 097	-		6 922	-			8 769	-		325 280	248 318	3	7.4
BAE(BAC)1-11-200 SERIES	1 937	-		3 235	-			4 183	-		171 234	104 156	2	5.7
BAE(BAC)1-11-300/400/475	3 672	-		5 621	-			7 545	-		318 491	212 071	3	5.7
BAE(BAC)1-11-500 SERIES	17 979	1		14 321	1			30 769	2		1 415 112	1 855 566	10	7.8
BAE(HS) 748	2 759	285		6 903	972			9 535	1 019		204 413	82 459	9	3.6
BOEING 727-100/100C	6 612	1		3 807	1			9 780	2		445 626	824 314	2	7.4
BOEING 727-200/200 ADVANCED	15 373	-		7 378	-			21 898	-		1 202 554	2 594 100	5	9.5
BOEING 737-200	11 674	-		6 013	-			17 875	-		599 170	1 329 215	4	10.9
BOEING 737-300	2 572	-		1 384	-			3 916	-		171 418	344 548	1	10.7
TOTAL	68 955	287		56 846	974			117 624	1 023		5 237 591	8 286 196	40	7.4
EUROAIR TRANSPORT														
BAE(HS) 748	234	57		738	168			775	175		9 502	6 332	1	1.7
EMBRAER EMB110 BANDEIRANTE	353	84		1 287	353			1 313	260		-	2 495	-	2.6
HANDLEY PAGE HERALD 200	27	89		72	304			88	286		1 133	780	-	1.6
TOTAL	614	230		2 097	825			2 176	720		10 635	9 607	1	2.1
EUROCITY EXPRESS														
DE HAVILLAND DHC-7 DASH-7	191	-		592	-			695	-		5 894	1 937	2	4.4
TOTAL	191	-		592	-			695	-		5 894	1 937	2	4.4
GUERNSEY AIRLINES														
SHORTS 330	1 608	11		7 141	32			6 504	44		129 709	37 763	1	5.3
SHORTS 360	166	-		644	-			694	-		15 643	4 045	1	7.5
TOTAL	1 774	11		7 785	32			7 198	44		145 352	41 808	2	5.4

Aircraft Type and Utilisation: Individual Airlines

Table 1.14.2 (Cont'd)

													Avgc Daily Utilisation Per A/C (Hours)
		Aircraft-Km											
		Passenger (000)	Cargo (000)	Stage Passenger	Flights	Cargo	Aircraft Passenger	Hours	Cargo	(b) Passengers uplifted	Seat-Km Used (000)	Aircraft in Service At Year Ended Dec 1987	Year Ended Dec 1987
HEAVYLIFT CARGO AIRLINES													
CANADAIR CL-44	-	327	-	-	122	-	-	707	-	-	-	1	1.9
SHORTS BELFAST	-	946	-	-	469	-	-	2 332	-	-	-	3	2.1
TOTAL	-	1 273	-	-	591	-	-	3 039	-	-	-	4	2.1
HIGHLAND EXPRESS AIRWAYS													
BOEING 747-100/100F	986	-	352	-	1 451	-	53 805	231 587	-	-	9.5	-	9.5
TOTAL	986	-	352	-	1 451	-	53 805	231 587	-	-	9.5	-	9.5
INTER EUROPEAN AIRWAYS													
BOEING 737-200	1 320	-	655	-	2 018	-	65 355	156 480	-	-	12.0	-	12.0
TOTAL	1 320	-	655	-	2 018	-	65 355	156 480	-	-	12.0	-	12.0
ISLES OF SCILLY SKYBUS													
PILATUS BN-2A ISLANDER	97	-	1 971	-	493	-	11 337	556	2	1.0	-	-	-
+ TOTAL	97	-	1 971	-	493	-	11 337	556	2	1.0	-	-	-
JERSEY EUROPEAN AIRWAYS													
DE HAVILLAND DHC-6 TWIN OTTER	-	-	-	-	-	-	-	-	-	-	-	-	-
EMBRAER EMB110 BANDEIRANTE	357	-	1 930	-	1 395	-	13 719	3 190	3	3.3	-	-	-
SHORTS 330	129	-	941	-	510	-	11 281	1 997	-	-	3.2	-	-
SHORTS 360	1 866	-	9 866	-	6 739	-	185 343	39 738	4	4.4	-	-	-
TOTAL	2 352	-	12 737	-	8 644	-	210 343	44 925	7	4.0	-	-	-
LOGANAIR													
DE HAVILLAND DHC-6 TWIN OTTER	1 139	-	6 498	-	5 303	-	56 051	11 002	4	3.6	-	-	-
DE HAVILLAND DHC-7 DASH-7	578	-	1 747	-	2 063	-	19 657	19 352	-	-	10.4	-	-
FOKKER F27 100-600	617	27	2 311	64	2 255	86	57 351	17 153	2	4.9	-	-	-
PILATUS BN-2A ISLANDER	415	-	7 843	1	2 185	1	39 240	2 763	6	1.0	-	-	-
SHORTS 360	1 541	1	7 504	3	6 579	4	155 703	33 377	4	4.5	-	-	-
TOTAL	4 292	28	25 903	68	18 385	91	328 002	83 647	16	3.2	-	-	-
LONDON EUROPEAN AIRWAYS													
BAE(BAC)1-11-500 SERIES	200	-	546	-	449	-	17 129	6 788	1	2.0	-	-	-
TOTAL	200	-	546	-	449	-	17 129	6 788	1	2.0	-	-	-
MALINAIR													
DORNIER 228-100/200	489	-	2 384	-	1 673	-	4 634	2 875	-	-	2.3	-	-
PILATUS BN-2A ISLANDER	90	-	388	-	437	-	1 594	433	-	-	0.5	-	-
TOTAL	580	-	2 772	-	2 110	-	6 228	3 308	-	-	1.4	-	-

Aircraft Type and Utilisation: Individual Airlines

Table 1.14.2 (Cont'd)

										Aircraft in Service At Year Ended Dec 1987	Avge Daily Utilisation Per A/C (Hours)
		Aircraft-Km Passenger (000)	Cargo (000)	Stage Flights Passenger	Cargo	Aircraft Passenger Hours Passenger Cargo	(b) Passengers uplifted	Seat-Km Used (000)	Year Ended Dec 1987		
MANX AIRLINES											
BAE 146 SERIES 100	53	-		152	-	148 -	8 600	3 046	1	5.1	
GULFSTREAM JETPROP 800 TO 1000	1	-		4	-	2 -	13	3	-	-	
SAAB FAIRCHILD 340	646	-		2 555	-	2 523 -	43 527	11 329	1	7.6	
SHORTS 360	1 455	116		8 426	633	6 512 510	186 936	34 566	3	5.5	
VICKERS VISCOUNT 800	463	-		2 141	2	1 715 2	103 536	22 731	1	4.6	
TOTAL	2 618	117		13 278	635	10 900 511	342 612	71 674	6	5.2	
MARINE+AV MANAGEMENT INT											
GULF AMERICAN GULFSTREAM II	78	-		45	-	110 -	253	525	1	0.3	
TOTAL	78	-		45	-	110 -	253	525	1	0.3	
MCALPINE AVIATION											
BAE(BAC)1-11-300/400/475	94	-		102	-	154 -	1 031	1 171	1	0.4	
BAE(HS) 125	7	-		11	-	13 -	-	33	6	-	
CESSNA 401/402/411/421	-	-		-	-	- -	-	-	-	-	
PIPER PA-42 CHEYENNE III/IV	1	-		2	-	2 -	-	5	-	-	
TOTAL	101	-		115	-	169 -	1 031	1 210	7	0.1	
MEDITERRANEAN EXPRESS											
BAE(BAC)1-11-300/400/475	750	-		555	-	1 257 -	32 855	51 596	1	5.9	
TOTAL	750	-		555	-	1 257 -	32 855	51 596	1	5.9	
MONARCH AIRLINES											
BOEING 737-200	3 406	-		2 072	-	5 295 -	224 548	381 129	-	11.9	
BOEING 737-300	9 158	-		4 228	-	13 556 -	530 012	1 210 993	2	13.0	
BOEING 757-200	15 914	-		8 061	-	23 487 -	1 642 676	3 301 849	6	11.9	
TOTAL	28 478	-		14 361	-	42 337 -	2 397 236	4 893 971	8	12.2	
NATIONAL COMMUTER AIRWAYS											
BEECHCRAFT 200 SUPER KING AIR	238	-		868	-	698 -	2 682	735	1	3.3	
TOTAL	238	-		868	-	698 -	2 682	735	1	3.3	
ORION AIRWAYS											
AIRBUS A300B4/100/200	3 378	12		1 820	4	5 402 18	510 257	984 749	2	11.3	
BOEING 737-200	6 179	-		3 502	-	9 957 -	372 635	706 059	-	11.4	
BOEING 737-300	10 160	-		5 563	-	16 185 -	686 489	1 322 575	4	11.6	
TOTAL	19 717	12		10 885	4	31 544 18	1 569 381	3 013 382	6	11.5	
PARAMOUNT AIRWAYS											
MCDONNELL-DOUGLAS MD-80 SRS.	2 819	-		1 659	-	4 565 -	205 559	395 682	2	9.3	
TOTAL	2 819	-		1 659	-	4 565 -	205 559	395 682	2	9.3	

Aircraft Type and Utilisation: Individual Airlines

Table 1.14.2 (Cont'd)

													Avgc Daily Utilisation Per A/C (Hours)
		Aircraft-Km Passenger (000)	Aircraft-Km Cargo (000)	Stage Flights Passenger	Stage Flights Cargo	Aircraft Passenger	Aircraft Hours	Cargo	(b) Passengers Uplifted	Seat-Km Used (000)	Aircraft in Service At Year Ended Dec 1987	Year Ended Dec 1987	Year Ended Dec 1987
	PEREGRINE AIR SERVICES												
	BEECHCRAFT 200 SUPER KING AIR	8	-	39	-	29	-	-	-	45	-	-	0.1
	CESSNA 404 TITAN	199	-	770	-	817	-	-	-	1 325	-	2	1.1
	GULF AMERICAN GULFSTREAM I	862	41	2 738	83	2 698	120	-	10 878	10 590	-	3	2.7
	TOTAL	1 069	41	3 547	83	3 544	120	-	10 878	11 960	-	5	1.8
	SOUTH EAST AIR												
	DE HAVILLAND DHC-6 TWIN OTTER	56	-	249	-	245	-	-	3 095	709	-	1	0.7
	PILATUS BN-2A ISLANDER	8	-	37	-	42	-	-	222	50	-	-	0.2
	PIPER PA23 AZTEC/APACHE	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL	65	-	286	-	287	-	-	3 317	760	-	1	0.4
	SUCKLING AIRWAYS												
	DORNIER 228-100/200	579	-	2 244	-	2 074	-	-	12 112	3 657	-	1	5.7
	TOTAL	579	-	2 244	-	2 074	-	-	12 112	3 657	-	1	5.7
	TAL AIR												
67	BEECH KINGAIR 90/100	-	-	-	1	-	-	1	-	-	-	1	-
	BEECHCRAFT 200 SUPER KING AIR	-	1	-	6	-	-	3	-	-	-	2	-
	BELL 206L LONG RANGER	-	-	-	-	-	-	-	-	-	-	1	-
	EMBRAER EMB110 BANDEIRANTE	-	13	-	51	-	-	46	-	-	-	-	0.1
	SHORTS 330	7	301	20	936	28	1 208	-	54	123	-	1	2.4
	TOTAL	7	316	20	994	28	1 258	-	54	123	-	5	0.6
	TRADEWINDS AIRWAYS												
	BOEING 707-320C/336	-	1 002	-	306	-	-	1 368	-	-	-	1	3.7
	TOTAL	-	1 002	-	306	-	-	1 368	-	-	-	1	3.7
	VIRGIN ATLANTIC AIRWAYS												
	BOEING 747-200	6 778	-	1 119	-	8 512	-	-	349 715	2 150 018	-	2	11.7
	TOTAL	6 778	-	1 119	-	8 512	-	-	349 715	2 150 018	-	2	11.7
	GRAND TOTAL	686 353	10 455	858 770	21 588	1 259 577	26 745	-	50 682 766	1 054 549	-	615	5.8

(a) Excludes air taxi operations (see Table 1.17)

(b) Excludes passengers uplifted on sub-charter operations

(c) The figures in this table relate only to operations conducted by the airline's own aircraft and therefore are inconsistent with data presented elsewhere in this publication

Passengers Uplifted on Domestic Routes For 1987 (a) (b)

Table 1.15

Heathrow	Aberdeen	362 949	Aberdeen	Belfast	2 001
	Belfast	1 013 657		Birmingham	22 038
	Birmingham	85 739		Channel Islands (c)	2 979
	Carlisle	1 185		Dundee	203
	Channel Islands (c)	350 631		East Midlands	3 670
	Dundee	1 410		Edinburgh	13 085
	East Midlands	61 874		Glasgow	31 236
	Edinburgh	1 071 559		Humberside	14 758
	Glasgow	1 062 386		Inverness	25
	Humberside	18 919		Kirkwall	22 343
	Inverness	107 426		Leeds/Bradford	302
	Isle of Man	99 996		Manchester	41 711
	Leeds/Bradford	155 898		Newcastle	8 566
	Liverpool	43 999		Newquay	616
	Manchester	778 475		Norwich	20 393
	Newcastle	291 068		Other Scottish Aerodromes	62 264
	Newquay	38 163		Plymouth	611
	Norwich	14 102		Southampton	828
	Plymouth	33 308		Sumburgh	129 463
	Tees-side	151 284		Tees-side	19 408
Gatwick	Aberdeen	66 363	Barrow-in-Furness	Isle of Man	906
	Belfast	97 334		Manchester	4 750
	Birmingham	15 816		Birmingham	94 981
	Channel Islands (c)	313 152	Belfast	Bristol	7 794
	Edinburgh	158 096		Cardiff Wales	8 144
	Exeter	6 326		Channel Islands (c)	26 089
	Glasgow	151 248		East Midlands	37 512
	Humberside	113		Glasgow	47 852
	Leeds/Bradford	1 073		Leeds/Bradford	61 623
	Manchester	166 348		Manchester	114 671
	Newcastle	58 495		Newcastle	15 884
	Plymouth	8 238		Prestwick	21
	Tees-side	657			
London City	Plymouth	352	Belfast Harbour	Birmingham	20 476
Luton	Channel Islands (c)	20 148		Blackpool	27 742
Southend	Channel Islands (c)	35 230		Edinburgh	47 181
Stansted	Channel Islands (c)	48 364		Exeter	4 628
	Edinburgh	11 538		Glasgow	42 201
	Leeds/Bradford	2 058		Humberside	88
	Norwich	254		Isle of Man	29 751
	Prestwick	12 966		Liverpool	44 026
				Manchester	49 664
				Tees-side	8 799

Passengers Uplifted on Domestic Routes For 1987

Table 1.15

Birmingham	Channel Islands (c)	85 749	East Midlands	Edinburgh	9 662
	Edinburgh	68 055		Glasgow	45 673
	Glasgow	88 566		Other Scottish Aerodromes	267
	Isle of Man	1 369			
	Kirkwall	477	Edinburgh	Glasgow	578
	Manchester	2 980		Humberside	4 653
	Other Scottish Aerodromes	5		Isle of Man	870
	Prestwick	2 410		Kirkwall	7 283
	Southampton	2 562		Leeds/Bradford	16 997
	Sumburgh	473		Manchester	54 869
Blackpool	Channel Islands (c)	3 439		Norwich	12 395
	Isle of Man	37 744		Other Scottish Aerodromes	10 962
	Londonderry	546		Southampton	566
Bournemouth	Channel Islands (c)	67 403	Exeter	Sumburgh	1 514
Bristol	Channel Islands (c)	23 319		Plymouth	1 143
	Isles of Scilly-St. Marys	1 634		Southampton	15
	Newquay	47	Glasgow	Humberside	2 214
Cambridge	Channel Islands (c)	11 852		Inverness	16 986
Cardiff Wales	Channel Islands (c)	31 628		Isle of Man	13 925
	Glasgow	4 404		Kirkwall	3 567
	Leeds/Bradford	1 942		Leeds/Bradford	17 270
Carlisle	Channel Islands (c)	2 605		Londonderry	10 023
	Dundee	18		Manchester	65 444
	Isle of Man	472	Humberside	Other Scottish Aerodromes	84 835
Channel Islands (c)	Channel Islands (c)	236 179		Sumburgh	5 185
	Coventry	8 834		Tees-side	2 836
	East Midlands	87 403	Inverness	Newcastle	126
	Edinburgh	8 403		Norwich	6 035
	Exeter	68 794		Tees-side	275
	Glasgow	42 469		Kirkwall	7 581
	Gloucester/Cheltenham	1 954		Manchester	115
	Humberside	7 117		Other Scottish Aerodromes	25 706
	Leeds/Bradford	25 496	Ipswich	Sumburgh	2 163
	Liverpool	12 374		Manchester	3 268
	Manchester	115 499	Isle of Man	Leeds/Bradford	960
	Manston	4 266		Liverpool	118 083
	Newcastle	22 931		Londonderry	220
	Norwich	14 004		Manchester	52 475
	Plymouth	23 835		Newcastle	1 053
	Shoreham	3 339	Isles of Scilly-St. Marys	Lands End (St Just)	12 495
	Southampton	401 465		Newquay	860
	Tees-side	8 257		Penzance Heliport	70 560
Dundee	Manchester	6 050	Isles of Scilly-Tresco	Plymouth	3 193
				Penzance Heliport	12 278

Table 1.15

Passengers Uplifted on Domestic Routes For 1987

Kirkwall	Other Scottish Aerodromes	29 576
	Southampton	11
	Sumburgh	11 614
Leeds/Bradford	Norwich	63
	Tees-side	2
Manchester	Southampton	3 114
	Tees-side	814
Newcastle	Tees-side	96
Newquay	Plymouth	1 055
Norwich	Tees-side	5 681
Other Scottish Aerodromes	Other Scottish Aerodromes	20 197
	Sumburgh	228
Southampton	Sumburgh	9
Other Routes (d)	Other Routes (d)	9 941

(a) Includes passengers uplifted on scheduled and non-scheduled services.

(b) Excludes passengers uplifted on air taxi operations.

(c) Comprises Alderney, Guernsey and Jersey.

(d) These are routes operating on a non-scheduled basis only.

Note: Passengers are counted in both directions.

Scheduled Passenger Analysis By
Fare Groups (a) 1987

Table 1.16.1

	First	Premium	Economy	Advance Purchase	Fare Groups Off-Peak	Discount	Part Charter	Inclusive Tour	Standby	Class Fares	Total Passengers
Class 1											
All International	374 767	3 465 627	8 467 625	4 792 108	989 060	6 108 184	1 024 642	1 658 421	363 509	1 266 320	28 510 263
Domestic	362 369	3 312 659	3 731 605	3 596 481	888 978	3 735 001	860 978	1 019 486	61 927	889 506	18 458 990
	12 398	152 968	4 736 020	1 195 627	100 082	2 373 183	163 664	638 935	301 582	376 814	10 051 273

(a) Passengers are allocated to the appropriate fare category according to the type of ticket purchased although such class of travel may not be offered on all stages of a journey

Non-Scheduled Passenger Analysis of Licences
And Charter Categories (a) 1987

Table 1.16.2

Charter Categories						
		Exempt	ABC	Affinity	ITC	Total Passengers
Class 2	All	-	214 502	13 959	-	532 444
	International	-	213 052	13 959	-	516 407
	Domestic	-	1 450	-	-	16 037
						760 905
Class 3	All	-	-	-	20 723 246	-
	International	-	-	-	20 628 353	-
	Domestic	-	-	-	94 893	-
						20 723 246
						20 628 353
						94 893
Class 4	All	-	2 731	-	95 943	47 820
	International	-	-	-	91 106	47 455
	Domestic	-	2 731	-	4 837	365
						146 494
						138 561
						7 933
Class 7	All	-	-	-	-	1 486 679
	International	-	-	-	-	1 485 313
	Domestic	-	-	-	-	1 366
						1 486 679
						1 485 313
						1 366
(b) Exempt	All	67	-	-	-	393 816
	International	-	-	-	-	229 626
	Domestic	67	-	-	-	164 190
						393 883
						229 626
						164 257
Total Non-Scheduled						
	All	67	217 233	13 959	20 819 189	2 460 759
	International	-	213 052	13 959	20 719 459	2 278 801
	Domestic	67	4 181	-	99 730	181 958
						23 511 207
						23 225 271
						285 936

(a) Excludes air taxi operations (see Table 1.18)

(b) Excludes exempt sub-charter passengers

Public Transport Air Taxi Operations (a) 1987

Table 1.17

	Stage Flights	Aircraft Hours
AEROSPATIALE AS332 SUPER PUMA	554	616
AEROSPATIALE AS355 ECUREUIL 2	1 575	1 857
AEROSPATIALE SA341 GAZELLE	335	304
AEROSPATIALE SA350 ECUREUIL	2 505	2 103
AEROSPATIALE SA365 DAUPHIN	3 597	826
AGUSTA A109A	1 439	2 785
AIRSHIP INDUSTRIES SKYSHIP 500	40	77
AIRSHIP INDUSTRIES SKYSHIP 600	630	1 671
BAE (H.P.) JETSTREAM 31	614	964
BAE(HS) 125	3 342	4 258
BEECH KINGAIR 90/100	7 712	8 922
BEECHCRAFT BARON MOD.55/58/58P	510	579
BEECHCRAFT QUEEN AIR 65/80	33	48
BEECHCRAFT SUPER KING AIR 300	22	15
BEECHCRAFT 200 SUPER KING AIR	6 578	7 718
BEECHCRAFT 76 DUCHESS	7	9
BELL MODEL 214ST	104	35
BELL 206B JET RANGER	10 869	12 655
BELL 206L LONG RANGER	1 629	896
BELL 47G	85	77
CESSNA 150	3	1
CESSNA 172 SKYHAWK	923	652
CESSNA 180 SKYWAGON	195	80
CESSNA 310	2 773	1 994
CESSNA 336/337 SKYMASTER	71	23
CESSNA 337 SUPER SKYMASTER	11	8
CESSNA 340	11	15
CESSNA 401/402/411/421	1 734	1 816
CESSNA 404 TITAN	5 642	5 528
CESSNA 414A CHANCELLOR	231	168
CESSNA 425 CONQUEST I	166	154
CESSNA 441 CONQUEST	731	984
CESSNA 500 CITATION I	570	679
CESSNA 550 CITATION II	1 204	1 643
DASSAULT MYSTERE-FALCON 20	475	613
DE HAVILLAND DHC-6 TWIN OTTER	3 142	3 084
DE HAVILLAND TIGER MOTH	486	99
DOUGLAS DC3 DAKOTA	562	693
DORNIER 228-100/200	1 064	862
EMBRAER EMB110 BANDEIRANTE	6 033	5 228
ENSTROM F28A/F280 SHARK	489	699
GATES LEARJET 35A	608	848
GRUMMAN GA-7 COUGAR	37	94
GULFSTREAM JETPROP 800 TO 1000	260	256
HILLER UH12	43	51
HUGHES 269A	18	11
HUGHES 500	318	464
MBB BO105	11 508	4 117
PARTENAVIA P68B/C	2 759	3 474
PILATUS BN-2A ISLANDER	5 813	3 384
PILATUS BN- A MKIII TRISLANDER	1 842	2 739
PIPER PA-23 AZTEC/APACHE	7 437	7 221
PIPER PA-28 CHEROKEE SRS/PA-32	168	65
PIPER PA-30/PA39 TWIN COMANCHE	84	92
PIPER PA-31/31P NAVAJO CHIEFTN	13 894	13 952
PIPER PA-31T CHEYENNE I/II	301	342
PIPER PA-34 SENECA II	371	437
RO TURBO COMMANDER 680T/690	97	126
ROBINSON R22	12	18
SHORTS 330	3 956	3 766
SHORTS 360	2 946	4 113
SIKORSKY S61N	9 455	3 628
SIKORSKY S76 SPIRIT	2 683	1 147
WESTLAND 30 SRS 100	76	9
TOTAL	133 382	121 793

(a) These statistics are for non-licensed public transport operations utilising aircraft of less than 15 tonnes MTWA. Although these are predominantly air taxi operations, they also include an element of sole use charter, etc.

AIRLINE PERSONNEL COSTS (UK AND OVERSEAS) 1986

Table 1.18

	PILOTS AND CO-PILOTS				OTHER COCKPIT PERSONNEL				CABIN ATTENDANTS			
	Average number of Personnel		Average Expenditure a head (£000)		Average number of Personnel		Average Expenditure a head (£000)		Average number of Personnel		Average Expenditure a head (£000)	
	Males	Females			Males	Females			Males	Females		
Air Europe	122	-	24.22		-	-	-		20	277	-	6.10
Britannia Airways	445	1	40.67		-	-	-		99	820	-	8.65
British Airways (a)	1 943	7	39.89		416	-	30.49		2 446	4 047	-	12.61
British Caledonian Airways	374	6	34.51		116	-	23.20		104	1 148	-	9.00
British Midland	174	-	24.60		-	-	-		21	191	-	9.87
Cal Air	39	-	28.28		19	-	19.79		26	154	-	6.86
Dan Air Services	482	7	25.18		65	-	19.94		27	861	-	7.18
Monarch Airlines	157	1	27.54		-	-	-		27	312	-	7.10
Orion Airways	145	2	31.37		-	-	-		60	216	-	9.84
Virgin Atlantic Airways	32	-	31.75		22	-	18.32		40	150	-	10.99
Others	1 516	31	19.43		15	3	17.28		46	687	-	7.22

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	MAINTENANCE AND OVERHAUL PERSONNEL				TICKETING AND SALES PERSONNEL				ALL OTHER PERSONNEL			
	Average number of Personnel		Average Expenditure a head (£000)		Average number of Personnel		Average Expenditure a head (£000)		Average number of Personnel		Average Expenditure a head (£000)	
	Males	Females			Males	Females			Males	Females		
Air Europe	38	-	13.29		7	13	7.60		61	80	-	10.72
Britannia Airways	695	78	15.72		37	96	11.53		108	183	-	11.30
British Airways (a)	6 985	283	14.99		1 695	1 848	17.05		1 425	5 624	-	13.41
British Caledonian Airways	1 355	46	15.51		1 145	772	13.11		1 399	738	-	14.71
British Midland	338	27	12.50		69	97	10.46		314	337	-	9.49
Cal Air	5	-	13.80		3	4	9.00		22	21	-	11.91
Dan Air Services	1 278	133	13.52		52	105	9.36		265	305	-	9.23
Monarch Airlines	-	-	-		21	51	8.35		55	70	-	9.19
Orion Airways	60	13	13.41		-	3	4.00		62	73	-	12.12
Virgin Atlantic Airways	-	-	-		90	134	12.39		48	58	-	9.02
Others	1 674	36	12.78		233	390	8.65		1 042	450	-	12.41

(a) Includes British Airtours

UK AIRLINE PERSONNEL EMPLOYED IN GREAT BRITAIN 1987

Table 1.19

Region	Number of Personnel at end of June 1987					Number of personnel at end of December 1987				
			of which: Part time		Male (a)			of which: Part time		Male (a)
	Male	Female	Female (a)	Male		Female	Male	Female (a)	Male	
North	135	208	6	5	140	162	140	10	3	
Yorkshire and Humberside	162	86	2	-	200	97	200	2	-	
East Midlands	1 094	776	14	8	1 007	614	1 007	16	10	
East Anglia	730	196	5	-	765	225	765	2	-	
South East	35 308	16 897	271	171	30 186	14 456	30 186	698	176	
South West	531	130	2	1	438	204	438	9	1	
West Midlands	999	599	4	2	837	632	837	29	1	
North West	1 027	1 007	11	3	1 461	846	1 461	50	1	
Wales	131	161	3	1	112	77	112	-	-	
Scotland	2 195	801	35	8	2 172	688	2 172	45	6	
Total	42 312	20 861	353	199	37 318	18 001	37 318	861	198	

(a) Part-time employment is defined as being not more than 30 hours per week.

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Part 2

UK Airlines: Financial results

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PART 2 UK Airlines - Financial Results

With effect from data relating to 1981, the number of UK airlines required to submit financial data has been reduced in order to lessen the burden of statistical reporting placed upon the smaller operators. Financial returns are now collected only from those holders of class 1-6 Air Transport Licences whose fleet has an aggregated maximum take-off weight exceeding 200 tonnes. No estimates have been made for those, therefore, not included.

For comparability tables 2.1 to 2.6 inclusive which show time-series of data have been recalculated to include only those carriers who met the revised criteria during the years presented. Annual summaries result from the addition of figures for individual financial years closest to the year involved. They are not representative of calendar years.

The standardised profit and loss account return was revised with effect from 1980. It is unfortunately not possible to convert the historic data to the new format and table 2.4 is therefore presented in two parts; table 2.4.1 presents results for 1979 only and table 2.4.2 presents results for 1980-1986. Please note that overall industry estimates for the latest year (1987) have not been made.

Tables 2.7 to 2.9 inclusive give the individual financial results for individual major airlines in 1986. The figures are supplied by airlines on the standard returns and may not correspond with published company accounts. Data for Virgin Atlantic represents an 18 month period and is excluded from the summary tables.

Details of the operating and traffic statistics reported by each airline for the period of their 1986 financial year are included in tables 2.10 to 2.12 inclusive.

Definition of terms contained in the tables of financial statistics may be found in Appendix B - UK Airlines Financial Results - Definitions.

FINANCIAL RESOURCES OF MAJOR UNITED KINGDOM
AIRLINES 1979-1986

Table 2.1

	(£ million)							
	1979	1980	1981	1982	1983	1984	1985(a)	1986(a)
OTHER UK AIRLINES								
Total assets employed	280.3	422.7	276.1	316.0	408.5	584.6	654.6	673.8
of which								
Operating equipment and Property	302.6	454.0	292.4	303.4	451.5	636.8	762.0	725.0
Payments on account of Aircraft								
under construction	13.2	1.9	2.3	17.0	19.8	3.5	4.8	10.5
Other non-current assets	7.5	5.8	7.8	7.6	13.7	16.6	22.4	24.7
Total net current assets	(43.0)	(39.1)	(26.5)	(11.9)	(76.6)	(72.1)	(134.7)	(86.5)
Total liabilities	280.3	422.7	276.1	316.0	408.5	584.6	654.6	673.8
of which								
Shareholders' Funds	58.2	67.3	42.3	48.2	64.8	100.3	105.5	128.0
Operating Profit (or loss)	23.8	33.2	19.9	54.0	62.8	43.9	54.2	35.6
Operating Profit (or loss) as a percentage of total assets employed	8.5	7.9	7.2	17.1	15.4	7.5	8.3	5.3
Shareholders' funds as a percentage of total liabilities	20.8	15.9	15.3	15.3	15.9	17.2	16.1	19.0
BRITISH AIRWAYS CONSOLIDATED								
Total assets employed	934.3	1069.2	706.6	753.4	974.0	912.8	889.8	942.2
of which								
Operating equipment and Property	892.0	1097.4	938.0	948.3	1237.0	1234.5	1173.5	1148.8
Payments on account of Aircraft								
under construction	144.9	84.7	34.6	29.2	25.6	12.4	141.8	150.6
Other non-current assets	24.0	17.8	21.2	18.6	20.2	4.2	5.0	5.6
Total net current assets	(126.6)	(130.6)	(287.1)	(242.8)	(308.7)	(338.3)	(430.5)	(362.8)
Total liabilities	934.3	1069.2	707.6	753.4	974.0	912.8	889.8	942.2
of which								
Shareholders' Funds	471.4	334.3	(306.7)	(221.3)	125.7	285.8	479.9	605.2
Operating Profit (or loss)	16.0	(106.6)	5.9	174.0	273.5	303.0	204.5	182.6
Operating Profit (or loss) as a percentage of total assets employed	1.7	(10.0)	0.8	23.1	28.1	33.2	23.0	19.4
Shareholders' Funds as a percentage of total liabilities	50.5	31.1	(43.4)	(29.4)	12.9	31.3	53.9	64.2

(a) Excludes Virgin Atlantic whose Financial Report covers 18 months

**REVENUES, EXPENSES AND PROFITS OF MAJOR
UNITED KINGDOM AIRLINES 1979-1986**

Table 2.2

	(£ million)							
	1979	1980	1981	1982	1983	1984	1985 (a)	1986 (a)
OTHER UK AIRLINES								
Total Operating Revenues	629.8	853.0	880.7	1018.3	1126.4	1316.3	1470.9	1526.9
Total Operating Expenses	606.0	819.8	860.8	964.3	1063.6	1272.4	1416.7	1491.3
Operating profit (or loss)	23.8	33.2	19.9	54.0	62.8	43.9	54.2	35.6
Non-operating items (net)	(9.5)	(18.6)	(12.1)	(14.6)	(15.0)	2.0	(17.1)	(2.1)
Profit (or loss) before Tax	14.3	14.6	7.8	39.4	47.8	45.9	37.1	33.5
BRITISH AIRWAYS CONSOLIDATED								
Total Operating Revenues	1662.1	1763.5	1875.3	2052.2	2225.2	2636.9	2794.8	2826.4
Total Operating Expenses	1646.1	1870.2	1869.4	1878.2	1951.7	2333.8	2590.3	2643.8
Operating profit (or loss)	16.0	(106.6)	5.9	174.0	273.5	303.0	204.5	182.6
Non-operating items (net)	3.5	(34.1)	(119.6)	(112.1)	(88.4)	(134.9)	(21.3)	(20.4)
Profit (or loss) before Tax	19.5	(140.7)	(113.7)	61.9	185.1	168.1	183.2	162.2
ALL MAJOR AIRLINES								
Total Operating Revenues	2291.9	2616.5	2756.0	3070.5	3351.6	3953.2	4265.7	4353.3
Total Operating Expenses	2252.1	2690.0	2730.2	2842.5	3015.3	3606.2	4007.0	4135.1
Operating profit (or loss)	39.8	(73.4)	25.8	228.0	336.3	346.9	258.7	218.2
Non-operating items (net)	(6.0)	(52.7)	(131.7)	(126.7)	(103.4)	(132.9)	(38.4)	(22.5)
Profit (or loss) before Tax	33.8	(126.1)	(105.9)	101.3	232.9	214.0	220.3	195.7

(a) Excludes Virgin Atlantic whose Financial Report covers 18 months

TRENDS IN MAJOR UNITED KINGDOM AIRLINES'
OPERATING COSTS AND REVENUES 1979-1986

Table 2.3

ALL AIRLINES	1979	1980	1981	1982	1983	1984	1985 (a)	1986 (a)
COSTS								
Comparison with 1975 (1975=100)								
Aircraft fuel and oil	238.3	318.9	336.4	349.2	339.5	402.4	390.3	263.2
Crew salaries and expenses	165.1	288.1	215.1	201.5	213.9	236.0	251.0	301.4
Aircraft depreciation and rental	178.2	196.2	223.2	196.8	209.4	292.9	381.4	426.1
Other costs	215.7	248.4	241.9	259.0	285.9	340.1	392.9	447.0
Total Operating Costs	214.5	256.2	260.0	270.7	287.2	343.4	381.6	393.8
Comparison with Total - Percentage distribution								
Aircraft fuel and oil	25.2	28.2	29.3	29.2	26.8	26.5	23.2	15.1
Crew salaries and expenses	5.3	5.0	5.7	5.1	5.1	4.7	4.5	5.3
Aircraft depreciation and rental	6.4	5.9	6.6	5.6	5.6	6.5	7.7	8.3
Other costs	63.2	60.9	58.4	60.1	62.5	62.2	64.6	71.3
Total Operating costs	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
REVENUES								
Comparison with 1975 (1975=100)								
Scheduled services	222.6	251.5	260.5	287.8	312.9	370.5	402.8	405.2
Non-Scheduled services	191.7	237.1	272.3	317.3	349.2	404.4	405.8	441.5
Incidental Revenues	174.4	150.3	130.2	119.8	146.0	180.9	310.2	295.1
Total Operating Revenues	215.2	245.7	258.8	288.3	314.7	371.2	400.6	408.8
Comparison with Total - Percentage distribution								
Scheduled services	80.5	79.7	78.3	77.7	77.4	77.7	78.3	77.1
Non-Scheduled services	17.0	18.5	20.1	21.1	21.2	20.8	19.4	20.7
Incidental Revenues	2.5	1.9	1.5	1.3	1.4	1.5	2.4	2.2
Total Operating Revenues	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

(a) Excludes Virgin Atlantic whose Financial Report covers 18 months

MAJOR UNITED KINGDOM AIRLINES - PROFIT AND LOSS
ACCOUNT SUMMARY 1979

Table 2.4.1
(£ million)

	Total	1979	British Airways Consolidated	Other UK Airlines
REVENUES				
1 Scheduled Passenger (individually booked seats direct to passenger)	1587.9		1379.4	208.5
2 Scheduled Passenger (all block-booked seats including part-charter)	20.1		19.2	0.9
3 Scheduled Excess baggage	13.9		11.4	2.5
4 Scheduled Freight and Diplomatic bags	179.4		153.2	26.2
5 Scheduled Mail	43.1		39.3	3.8
6 Non-scheduled flights (a) Inclusive tours (b) ABC other than part-charter (c) Affinity groups (d) Cargo (e) Other	302.7		41.0	261.7
7 Incidental Revenue	56.5		7.7	48.8
8 Total Operating Revenues	2291.9		1662.1	629.8
EXPENSES				
9 Flight crew salaries and expenses	119.2		79.0	40.2
10 Aircraft fuel and oil	566.7		411.5	155.2
11 Flight equipment insurance	7.8		3.6	4.2
12 Uninsured losses	1.0		1.0	-
13 Rental of flight equipment	61.2		26.6	34.6
14 Flight crew training (when not amortised)	15.2		11.0	4.2
15 Flight expenses other than items 9 to 14	20.2		11.3	8.9
16 Maintenance and overhaul	279.0		210.2	68.8
17 Depreciation of aircraft fleet (including spares)	82.4		58.4	24.0
18 Depreciation of ground property and equipment	20.3		18.0	2.3
19 Amortisation of development and pre-operating costs	0.8		-	0.8
20 Flight crew training (when amortised)	0.8		-	0.8
21(a) Landing and departure fees (b) Aerodrome, En-route, and other Navigation service charges	120.0		79.2	40.8
22 Station and ground expenses other than Item 21	233.3		181.0	52.3
23(a) Passenger services - cabin staff and other flight expenses (b) Passenger services - other passenger service costs	190.6		142.7	47.9
24 Ticketing, sales and promotion	296.6		264.5	32.1
25 General and administrative	95.4		66.7	28.7
26 Other operating expenses	37.6		17.1	20.5
27 Total Operating Expenses	2252.1		1646.1	606.0
28 Operating Profit or (Loss)	39.8		16.0	23.8
29 Profit or loss on disposal of fixed assets	5.3		4.3	1.0
30 Interest payable less receivable (Net)	(37.6)		(24.7)	(12.9)
31 Direct subsidies from public funds	-		-	-
32 Other payments from public funds	-		-	-
33 Dividends receivable	21.4		21.2	0.2
34 Other non-operating items	5.0		2.7	2.3
35 Non-Operating Items (Net)	(6.0)		3.5	(9.5)
36 Profit or Loss (-) Before Taxation	33.8		19.5	14.3

	1980			1981		
	Total	British Airways (a)	Other UK Airlines	Total	British Airways (a)	Other UK Airlines
REVENUES						
1 Scheduled Passenger (a) First Class	)	)	25.6	)	)	38.6
(b) Normal Economy	1820.0	1474.3	320.1	1898.2	1589.1	270.5
(c) Other Scheduled Service Passengers))))))
2 Scheduled Excess Baggage	18.8	15.2	3.6	24.0	18.9	5.1
3 Scheduled Cargo and Diplomatic bags	199.9	162.3	37.6	196.0	148.9	47.1
4 Scheduled and Non-scheduled Mail	45.8	40.4	5.4	40.6	33.7	6.9
5 Non-scheduled flights (a) Inclusive Tours	)	)	341.1	)	)	410.3
(b) ABC other than part charter	)	)	9.8)))
(c) Cargo	483.3	61.3	71.1	555.0	75.2	69.5
(d) Other))))))
6 Incidental Revenue	48.7	10.0	38.7	42.2	9.6	32.6
7 Total Operating Revenues	2616.5	1763.5	853.0	2756.0	1875.3	880.7
EXPENSES						
8 Flight crew salaries	111.3	72.1	39.2	129.1	84.4	44.7
9 Flight crew allowances and expenses	24.5	15.7	8.8	26.2	17.1	9.1
10 Cabin crew salaries (including training)	78.2	59.0	19.2	83.3	63.6	19.7
11 Cabin crew allowances and expenses	43.0	35.4	7.6	43.0	33.3	9.7
12 Aircraft fuel and oil	758.3	499.7	258.6	799.9	533.0	266.9
13 Flight equipment insurance and uninsured losses	9.6	4.6	5.0	10.3	4.5	5.8
14 Rental of flight equipment	44.5	20.0	24.5	56.8	26.1	30.7
15 Flight crew training (when not amortised)	13.8	10.0	3.8	12.3	9.3	3.0
16 Flight crew expenses other than items 8-15	3.8	-	3.8	4.2	-	4.2
17 Maintenance and overhaul (a) Fixed))))))
(b) Variable	273.6	194.8	78.8	258.4	176.6	81.8
18 Depreciation of aircraft fleet (including spares)	113.6	81.1	32.5	123.1	96.0	27.1
19 Depreciation of ground property and equipment	2.2	(b)	2.2	4.4	(b)	4.4
20 Amortisation of development and pre-operating costs	0.7	-	0.7)	-)
21 Flight crew training (when amortised)	1.1	-	1.1	1.6	-	1.6
22 Landing and departure fees	)	63.4	)	)	58.6)
23 En-route and other Navigation service charges))))))
24 Handling charges and parking fees	263.4	35.6	111.4	292.6	50.0	130.6
25 Station costs	)	53.0	)	)	53.4)
26 Passenger services (a) Fixed	188.5	152.4	36.1	185.3	158.5	26.8
(b) Variable	)	37.4))))
27 Passenger embarkation fees	113.6	46.8	29.4	119.5	84.1	35.4
28 Passenger insurance	67.5	35.2	32.4	78.5	42.2	36.3
29 Sales	6.5	3.9	2.6	6.6	4.1	2.5
30 Reservations	)	)	)	)	)	17.0
31 Advertising and promotion	115.9	99.7	16.2	171.2	142.0	3.7
32 Commission	42.6	33.2	9.4	)	)	8.5
33 General and administrative	147.2	125.3	21.9	158.6	133.1	25.5
34 Specific cargo costs	192.8	125.2	67.6	100.3	42.3	58.0
35 Other operating expenses	63.2	59.4	3.8	63.1	58.3	4.8
36 Total Operating Expenses	2690.0	1870.2	819.8	2730.2	1869.4	860.8
37 Operating Profit (or Loss)	(73.4)	(106.6)	33.2	25.8	5.9	19.9
38 Profit or Loss on disposal of fixed assets	16.0	15.3	0.7	11.0	6.9	4.1
39 Interest payable less receivable (Net)	(89.9)	(65.0)	(24.9)	(122.3)	(106.2)	(16.1)
40 Direct subsidies from public funds	-	-	-	-	-	-
41 Other payments from public funds	-	-	-	-	-	-
42 Dividends receivable	13.3	13.3	-	12.5	12.5	-
43 Other non-operating items	7.8	2.3	5.5	(32.9)	(32.9)	-
44 Non-Operating Items (Net)	(52.7)	(34.1)	(18.6)	(131.7)	(119.6)	(12.1)
45 Profit or Loss (-) before Taxation	(126.1)	(140.7)	14.6	(105.9)	(113.7)	7.8

- (a) Revenue and Expense headings relate to British Airways and British Airtours only. The net financial result of British Airicopters is included under Item 42 for the years to 1985 and under Item 43 for 1986 only.
- (b) Included under appropriate cost items.
- (c) Costs relating to surplus resources and adjustments on consolidation.

Table 2.4.2 cont

1982			1983			1984		
Total	British Airways (a)	Other UK Airlines	Total	British Airways (a)	Other UK Airlines	Total	British Airways (a)	Other UK Airlines
2125.5)	1750.4)	44.6	2308.6)	1875.5)	49.3	2722.1)	2226.1)	52.7
)	)	330.5)	)	)	383.8)	)	)	443.3)
25.8	20.5	5.3	27.2	21.6	5.6	23.9	17.9	6.0
191.8	151.0	40.8	214.7	172.3	42.4	277.3	213.4	63.9
42.0	35.7	6.3	42.3	35.4	6.9	47.1	38.9	8.2
)))))))))
)))))))))
646.7)	86.8)	559.9)	711.6)	111.9)	599.7)	824.1)	130.8)	693.3)
)))))))))
38.8	7.9	30.9	47.3	8.5	38.8	58.6	9.7	48.9
3070.5	2052.2	1018.3	3351.6	2225.2	1126.4	3953.2	2636.9	1316.3
121.6	76.1	45.5	128.4	79.9	48.5	139.4	81.5	57.9
23.9	14.2	9.7	26.0	15.7	10.3	31.0	20.5	10.5
78.4	56.6	21.8	85.7	62.2	23.5	87.9	63.7	24.2
48.2	37.1	11.1	53.8	41.5	12.3	69.7	53.6	16.1
830.4	530.5	299.9	807.3	508.1	299.2	956.8	608.8	348.0
14.3	6.5	7.8	14.9	6.6	8.3	18.3	7.1	11.2
46.1	11.5	34.6	52.4	11.3	41.1	75.1	11.6	63.5
11.8	9.5	2.3	10.6	7.8	2.8	12.8	7.9	4.9
5.4	-	5.4	7.7	0.1	7.6	13.2	-	13.2
)	)	)	)	)	)	)	93.0)
262.9)	177.2)	85.7)	282.6)	172.4)	110.2)	318.8)	100.0	125.8)
112.5	83.5	29.0	116.4	82.1	34.3	161.0	117.7	43.3
4.7	(b)	4.7	5.3	(b)	5.3	6.3	(b)	6.3
)	-	)	0.8	-	0.8	1.2	-	1.2
2.1)	-	2.1)	1.2	-	1.2	1.1	-	1.1
)	62.1	)	)	57.1	)	)	64.6)
334.6)	53.4	156.9)	370.6)	59.1	181.8)	436.9)	68.3	216.1)
)	62.2	)	)	72.6	)	)	87.9)
173.6	147.1	26.5	184.5	157.0	27.5	206.1	176.8	29.3
)	)	)	)	)	)	)	23.7)
133.2)	91.2)	42.0)	150.7)	104.1)	46.6)	187.7)	104.4	59.6)
74.1	35.3	38.8	91.2	43.2	48.0	109.4	52.9	56.5
7.0	4.1	2.9	8.3	5.0	3.3	13.2	9.0	4.2
)	)	)	)	)	21.2)))
190.7)	156.0)	23.7)	207.7)	169.4)	4.5	178.1)	142.0)	36.1)
)	)	11.0	)	)	12.6	93.3	77.8	15.5
175.0	145.8	29.2	196.5	160.7	35.8	241.0	201.0	40.0
126.4	63.1	63.3	143.2	84.7	58.5	177.8	106.4	71.4
63.3	57.6	5.7	55.9	49.2	6.7	61.0	53.5	7.5
2.4	(2.2)(c)	4.6	14.0	2.1(c)	11.9	8.9	-	8.9
2842.5	1878.2	964.3	3015.3	1951.7	1063.6	3606.2	2333.8	1272.4
228.0	174.0	54.0	336.3	273.5	62.8	346.9	303.0	43.9
8.0	7.4	0.6	8.6	5.6	3.0	13.1	(5.1)	18.2
(123.4)	(109.5)	(13.9)	(108.3)	(91.3)	(17.0)	(87.6)	(70.8)	(16.8)
-	-	-	-	-	-	-	-	-
22.5	22.3	0.2	(3.1)	(3.1)	-	(41.1)	(41.1)	-
(33.8)	(32.3)	(1.5)	(0.5)	0.5	(1.0)	(17.4)	(18.0)	0.6
(126.7)	(112.1)	(14.6)	(103.4)	(88.4)	(15.0)	(132.9)	(134.9)	2.0
101.3	61.9	39.4	232.9	185.1	47.8	214.0	168.1	45.9

		1985		1986			
		Total	British Airways (a)	Other UK Airlines (d)	Total	British Airways (a)	Other UK Airlines (d)
REVENUES							
1	Scheduled Passenger (a) First Class	)	)	63.2	)	)	53.6
	(b) Normal Economy	2954.0)	2349.9)	540.9)	2986.9)	2401.2)	532.1)
	(c) Other Scheduled Service Passengers))))))
2	Scheduled Excess Baggage	25.5	16.2	9.3	25.8	15.3	10.5
3	Scheduled Cargo and Diplomatic bags	306.2	226.2	80.0	292.1	217.0	75.1
4	Scheduled and Non-scheduled Mail	52.4	41.5	10.9	53.1	44.0	9.1
5	Non-scheduled flights (a) Inclusive Tours))))))
	(b) ABC other than part charter))))))
	(c) Cargo	827.1)	151.3)	675.8)	889.8)	140.6)	759.2)
	(d) Other))))))
6	Incidental Revenue	100.5	9.6	90.9	95.6	8.3	87.3
7	Total Operating Revenues	4265.7	2794.8	1470.9	4353.3	2826.4	1526.9
EXPENSES							
8	Flight crew salaries	146.0	89.0	57.0	181.0	114.9	66.1
9	Flight crew allowances and expenses	35.2	22.1	13.1	36.6	24.8	11.8
10	Cabin crew salaries (including training)	112.6	79.9	32.7	129.9	93.9	36.0
11	Cabin crew allowances and expenses	75.9	59.6	16.3	82.9	64.3	18.6
12	Aircraft fuel and oil	928.1	572.0	356.1	626.0	370.7	255.3
13	Flight equipment insurance and uninsured losses	31.6	16.6	15.0	38.1	19.8	18.3
14	Rental of flight equipment	144.2	68.5	75.7	169.7	75.8	93.9
15	Flight crew training (when not amortised)	13.0	8.2	4.8	11.9	4.1	7.8
16	Flight crew expenses other than items 8-15	13.3	0.7	12.6	14.6	0.9	13.7
17	Maintenance and overhaul (a) Fixed	)	108.6	)	)	138.7)
	(b) Variable	370.6)	120.7	141.3)	430.9)	131.5	160.7)
18	Depreciation of aircraft fleet (including spares)	163.2	112.6	50.6	173.7	118.9	54.8
19	Depreciation of ground property and equipment	7.6	(b)	7.6	8.6	(b)	8.6
20	Amortisation of development and pre-operating costs	1.2	-	1.2	1.3	-	1.3
21	Flight crew training (when amortised)	1.0	-	1.0	0.9	-	0.9
22	Landing and departure fees	)	66.9	)	)	75.3)
23	En-route and other Navigation service charges))))))
24	Handling charges and parking fees	449.9)	67.7	225.6)	545.8)	80.2	285.5)
25	Station costs	234.2	198.6	35.6	252.5	216.9	35.6
26	Passenger services (a) Fixed	)	31.6	)	)	30.1)
	(b) Variable	)	117.6	)	)	126.6)
27	Passenger embarkation fees	346.6)	59.1	128.3)	387.1)	62.5	159.0)
28	Passenger insurance	)	10.0	)	)	8.9)
29	Sales	)	)	34.2	)	)	33.5
30	Reservations	189.3)	150.2)	4.9	200.9)	161.4)	6.0
31	Advertising and promotion	110.7	90.5	20.2	114.3	90.7	23.6
32	Commission	269.8	216.7	53.1	276.1	222.7	53.4
33	General and administrative	254.5	156.3	98.2	321.8	214.9	106.9
34	Specific cargo costs	85.6	76.8	8.8	99.9	90.2	9.7
35	Other operating expenses	23.1	-	23.1	30.3	-	30.3
36	Total Operating Expenses	4007.0	2590.3	1416.7	4135.1	2643.8	1491.3
37	Operating Profit (or Loss)	258.7	204.5	54.2	218.2	182.6	35.6
38	Profit or Loss on disposal of fixed assets	11.2	(2.8)	14.0	32.2	1.3	30.9
39	Interest payable less receivable (Net)	(61.5)	(26.8)	(34.7)	(52.9)	(17.1)	(35.8)
40	Direct subsidies from public funds	-	-	-	-	-	-
41	Other payments from public funds	-	-	-	-	-	-
42	Dividends receivable	(4.1)	(5.9)	1.8	3.7	1.2	2.5
43	Other non-operating items	16.1	14.2	1.9	(5.5)	(5.8)	0.3
44	Non-Operating Items (Net)	(38.4)	(21.3)	(17.1)	(22.5)	(20.4)	(2.1)
45	Profit or Loss (-) before Taxation	220.3	183.2	37.1	195.7	162.2	33.5

(d) Excludes Virgin Atlantic whose Financial Report covers 18 months

MAJOR UNITED KINGDOM AIRLINES - APPROPRIATION ACCOUNT
SUMMARY 1979-1986

Table 2.5
 (£ million)

	1979			1980			1981			1982		
	British Airways	Other UK Airlines	Total (a)	British Airways	Other UK Airlines	Total (a)	British Airways	Other UK Airlines	Total (a)	British Airways	Other UK Airlines	Total (a)
1 Profit or loss before Taxation	33.8	19.5	14.3	(126.1)	(140.7)	14.6	(105.9)	(113.7)	7.8	101.3	61.9	39.4
2 Taxation	(17.4)	(8.5)	(8.9)	(12.4)	(3.7)	(8.7)	(8.2)	(5.4)	(2.8)	(15.7)	(9.5)	(6.2)
3 Profit or loss after Taxation	16.4	11.0	5.4	(138.5)	(144.4)	5.9	(114.1)	(119.1)	5.0	85.6	52.4	33.2
4 Exceptional items and prior year adjustments	17.3	-	17.3	9.9	-	9.9	(420.2)	(426.4)	6.2	18.2	26.1	(7.9)
5 Transfers from reserves	4.7	(0.5)	5.2	15.3	(0.7)	16.0	24.3	0.7	23.6	3.9	(1.3)	5.2
6 Available for appropriation	38.3	10.5	27.8	(113.3)	(145.1)	31.8	(510.1)	(544.9)	34.8	107.8	77.2	30.6
7 Dividends	14.7	7.0	7.7	17.4	-	17.4	35.0	-	35.0	21.5	-	21.5
8 Transfers to reserves	23.6	3.5	20.1	(130.6)	(145.1)	14.5	(545.1)	(544.9)	(0.2)	86.3	77.2	9.1

6

	1983			1984			1985			1986		
	British Airways	Other UK Airlines	Total (a)	British Airways	Other UK Airlines	Total (a)	British Airways	Other UK Airlines	Total (b)	British Airways	Other UK Airlines	Total (a)
1 Profit or loss before Taxation	232.9	185.1	47.8	214.0	168.1	45.9	220.3	183.2	37.1	195.7	162.2	33.5
2 Taxation	(18.5)	(3.2)	(15.3)	(22.2)	(2.2)	(20.0)	(17.0)	(1.8)	(15.2)	(16.7)	(14.5)	(2.2)
3 Profit or loss after Taxation	214.4	181.9	32.5	191.9	166.0	25.9	203.2	181.3	21.9	179.0	147.7	31.3
4 Exceptional items and prior year adjustments	32.9	33.2	(0.3)	12.8	10.7	2.1	3.0	-	3.0	15.0	3.6	11.4
5 Transfers from reserves	14.8	(0.5)	15.3	(1.3)	(0.5)	(0.8)	(3.0)	(0.6)	(2.4)	1.1	(0.1)	1.2
6 Available for appropriation	262.1	214.6	47.5	203.2	176.1	27.1	203.3	180.8	22.5	195.1	151.2	43.9
7 Dividends	29.7	-	29.7	6.2	-	6.2	26.4	0.4	26.0	61.4	29.6	31.8
8 Transfers to reserves	232.3	214.6	17.7	197.0	176.1	20.9	177.0	180.4	(3.4)	133.6	121.5	12.1

(a) British Airways Consolidated

(b) Excludes Virgin Atlantic whose Financial Report covers 18 months

MAJOR UNITED KINGDOM AIRLINES
BALANCE SHEET SUMMARY 1979-1986

Table 2.6
 (£ million)

	1979			1980		
	Total	British Airways (a)	Other UK Airlines	Total	British Airways (a)	Other UK Airlines
ASSETS EMPLOYED						
1 Operating Equipment and Property						
Aircraft fleet (including spares)	1673.5	1314.8	358.7	2045.2	1511.5	533.7
Less: amortisation and depreciation	716.7	632.3	84.4	762.2	650.9	111.3
Aircraft fleet after depreciation	956.9	682.6	274.3	1283.0	860.6	422.4
Property and other equipment	382.5	342.6	39.9	427.4	380.4	47.0
Less: amortisation and depreciation	144.7	133.2	11.5	159.1	143.7	15.4
Property after depreciation	237.7	209.4	28.3	268.4	236.8	31.6
Payments on account of aircraft under construction	158.1	144.9	13.2	86.6	84.7	1.9
2 Interests in Group Companies						
Shares	0.7	-	0.7	1.5	-	1.5
Advances and debts not currently receivable	0.3	-	0.3	0.1	-	0.1
3 Trade Investments						
Shares	6.0	5.4	0.6	4.3	4.2	0.1
Advances and debts not currently receivable	2.2	2.1	0.1	2.0	2.0	-
4 Current Assets						
Stocks and work in progress	49.3	29.6	19.7	63.9	31.7	32.2
Debtors and prepayments	428.6	349.0	79.6	453.0	360.9	92.1
Short-term loans and deposits	8.3	8.2	0.1	4.8	4.5	0.3
Bank balance and cash	50.9	25.1	25.8	75.3	33.7	41.6
Group companies advances and debts currently receivable	8.8	-	8.8	5.7	-	5.7
Other items	5.3	0.1	5.2	3.3	0.1	3.2
Total current Assets	551.2	412.0	139.2	605.8	430.8	175.0
5 Less: Current Liabilities						
Creditors and accruals	388.2	275.9	112.3	421.7	300.6	121.1
Traffic revenue received in advance	251.1	213.3	37.8	255.1	204.6	50.5
Taxation	11.2	9.1	2.1	6.4	5.0	1.4
Dividends	7.2	7.0	0.2	1.1	0.8	0.3
Bank Overdrafts	10.3	0.9	9.4	12.5	-	12.5
Instalments of borrowings and hire purchase liabilities repayable within one year	41.5	32.4	9.1	68.4	50.5	17.9
Group companies advances and debts currently payable	8.7	-	8.7	5.6	-	5.6
Other items	2.5	-	2.5	4.8	-	4.8
Total Current Liabilities	720.8	538.6	182.2	775.5	561.4	214.1
Total Net Current Assets	(169.6)	(126.6)	(43.0)	(169.7)	(130.6)	(39.1)
6 Unamortised Costs						
Pre-operational training and development	3.4	-	3.4	4.1	-	4.1
Other items	-	-	-	-	-	-
7 Other Assets	18.9	16.5	2.4	11.6	11.6	-
TOTAL ASSETS	1214.6	934.3	280.3	1491.9	1069.2	422.7
FINANCED BY:						
8 Shareholders Funds						
Share Capital	170.3	160.0	10.3	195.4	170.0	25.4
Share Premium Account	2.4	-	2.4	2.4	-	2.4
Reserves: Capital	)	)	9.6	)	)	5.1
Self-Insurance	356.9	311.4	-	203.8	164.3	-
Revenue	)	)	26.0	)	)	20.8
Other	)	)	9.9	)	)	13.6
9 Borrowings etc. Repayable more than one year ahead						
Advances from other Group companies	12.4	-	12.4	42.6	-	42.6
Bank Loans	236.6	234.9	1.7	)	461.7)
Other Loans	411.3	225.5	185.8	1032.3	270.2	300.4
Hire Purchase Liabilities	6.5	-	6.5	8.6	-	8.6
10 Deferred Liabilities						
Taxation	3.8	0.4	3.4	0.6	0.2	0.4
Other	14.4	2.1	12.3	6.2	2.7	3.5
TOTAL LIABILITIES	1214.6	934.3	280.3	1491.9	1069.2	422.7

(a) British Airways Consolidated

Table 2.6 cont
 (£ million)

	1981			1982			1983			1984				
Total	British Airways (a)	Other UK Airlines		Total	British Airways (a)	Other UK Airlines		Total	British Airways (a)	Other UK Airlines		Total	British Airways (a)	Other UK Airlines
1950.2	1615.3	334.9	1994.4	1640.8	353.6	2455.4	1942.0	513.4	2736.1	2020.2	715.9			
981.5	898.5	83.0	992.6	896.3	96.3	1076.7	959.0	117.7	1179.2	1036.8	142.4			
968.8	716.9	251.9	1001.6	744.4	257.2	1378.7	983.0	395.7	1556.9	983.4	573.5			
445.1	389.2	55.9	443.8	379.3	64.5	522.2	443.7	78.5	551.7	460.4	91.3			
183.6	168.2	15.4	193.9	175.5	18.4	212.4	189.7	22.7	237.3	209.3	28.0			
261.6	221.1	40.5	250.1	203.9	46.2	309.8	254.0	55.8	314.4	251.1	63.3			
36.9	34.5	2.3	46.2	29.2	17.0	45.4	25.6	19.8	15.9	12.4	3.5			
0.5	-	0.5	1.0	-	1.0	2.5	-	2.5	2.7	-	2.7			
0.4	-	0.4	0.3	-	0.3	0.1	-	0.1	1.7	-	1.7			
4.3	4.1	0.2	1.8	1.6	0.2	3.8	3.3	0.5	4.1	3.6	0.5			
2.2	2.1	0.1	2.4	2.0	0.4	0.3	-	0.3	0.1	-	0.1			
56.3	33.0	23.3	42.1	14.9	27.2	47.5	15.0	32.5	58.2	17.2	41.0			
557.0	446.8	110.2	560.4	456.2	104.2	590.7	462.3	128.4	784.7	607.4	177.3			
7.7	-	7.7	15.0	7.9	7.1	6.4	3.5	2.9	66.0	64.3	1.7			
54.1	4.5	49.6	96.2	30.5	65.7	116.2	30.2	86.0	114.1	21.1	93.0			
65.6	30.5	35.1	47.6	-	47.6	46.0	-	46.0	92.6	-	92.6			
-	-	-	1.1	-	1.1	0.3	-	0.3	4.7	-	4.7			
740.7	514.8	225.9	762.4	509.5	252.9	807.1	511.0	296.1	1120.2	709.9	410.3			
684.8	550.3	134.5	532.8	388.9	143.9	642.0	461.4	180.6	766.8	556.6	210.2			
296.0	241.7	54.3	333.4	279.2	54.2	359.1	293.8	65.3	476.8	404.4	72.4			
13.8	8.5	5.3	7.1	3.2	3.9	4.9	3.0	1.9	11.1	5.0	6.1			
0.7	-	0.7	1.0	-	1.0	12.0	-	12.0	3.1	-	3.1			
12.4	1.4	11.0	11.0	2.1	8.9	18.5	0.1	18.4	19.3	1.1	18.2			
28.7	-	28.7	105.3	78.9	26.4	100.2	61.5	38.7	139.6	81.2	58.4			
12.5	-	12.5	22.6	-	22.6	17.5	-	17.5	80.4	-	80.4			
5.3	-	5.3	3.9	-	3.9	38.3	-	38.3	33.6	-	33.6			
1054.3	802.0	252.3	1017.1	752.3	264.8	1192.4	819.8	372.6	1530.6	1048.3	482.3			
(313.6)	(287.1)	(26.5)	(254.7)	(242.8)	(11.9)	(385.3)	(308.7)	(76.6)	(410.4)	(338.3)	(72.1)			
4.3	-	4.3	3.6	-	3.6	3.5	-	3.5	5.2	-	5.2			
-	-	-	0.2	-	0.2	6.8	-	6.8	6.3	-	6.3			
17.3	15.0	2.3	16.9	15.0	1.9	16.9	16.9	-	0.7	0.6	0.1			
982.7	706.6	276.1	1069.4	753.4	316.0	1382.5	974.0	408.5	1497.4	912.8	584.6			
211.7	180.0	31.7	211.5	180.0	31.5	211.5	180.0	31.5	213.1	180.1	33.0			
2.4	-	2.4	2.4	-	2.4	2.4	-	2.4	-	3.0	3.0			
10.9	-	10.9	11.9	-	11.9	21.2	-	21.2	29.4	1.3	28.1			
(9.5)	-	(9.5)	(9.0)	-	(9.0)	(44.6)	(54.3)	9.7	111.0	81.0	30.0			
(479.9)	(486.7)	6.8	(389.9)	(401.3)	11.4	-	-	-	29.6	23.4	6.2			
71.5	-	71.5	85.3	-	85.3	85.8	-	85.8	38.6	-	38.6			
650.2	650.2	-	)	623.1	)	571.2	)	944.0	)	450.9)			
501.9	360.4	141.5	1122.3	351.2	148.0	994.1	268.4	154.5	944.0	114.7	378.4			
7.4	-	7.4	7.1	-	7.1	60.4	-	60.4	-	-	-			
1.4	0.1	1.3	7.4	-	7.4	31.3	7.9	23.4	45.8	7.9	37.9			
14.6	2.6	12.0	20.2	0.3	19.9	20.4	0.8	19.6	83.0	53.6	29.4			
982.7	706.6	276.1	1069.4	753.4	316.0	1382.5	974.0	408.5	1497.4	912.8	584.6			

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Table 2.6 cont
 (£ million)

	1985			1986		
	Total	British Airways (a)	Other UK Airlines (b)	Total	British Airways (a)	Other UK Airlines (b)
ASSETS EMPLOYED						
1 Operating Equipment and Property						
Aircraft fleet (including spares)	2882.0	2046.5	835.5	2851.8	2067.9	783.9
Less: amortisation and depreciation	1309.7	1145.2	164.5	1355.2	1202.4	152.8
Aircraft fleet after depreciation	1572.2	901.3	670.9	1496.6	865.5	631.1
Property and other equipment	633.7	507.2	126.5	663.7	531.0	132.7
Less: amortisation and depreciation	270.4	235.0	35.4	286.4	247.6	38.8
Property after depreciation	363.3	272.2	91.1	377.2	283.3	93.9
Payments on account of aircraft under construction	146.6	141.8	4.8	161.1	150.6	10.5
2 Interests in Group Companies						
Shares	4.2	-	4.2	5.3	-	5.3
Advances and debts not currently receivable	2.3	-	2.3	4.3	-	4.3
3 Trade Investments						
Shares	4.4	3.8	0.6	4.7	3.9	0.8
Advances and debts not currently receivable	-	-	-	-	-	-
4 Current Assets						
Stocks and work in progress	65.2	18.3	46.9	108.3	22.8	85.5
Debtors and prepayments	687.9	518.3	169.6	769.6	582.1	187.5
Short-term loans and deposits	34.3	23.8	10.5	155.5	153.0	2.5
Bank balance and cash	124.1	32.8	91.3	100.4	19.1	81.3
Group companies advances and debts currently receivable	83.0	-	83.0	118.2	-	118.2
Other items	14.2	-	14.2	6.2	-	6.2
Total current Assets	1008.6	593.2	415.4	1258.1	777.0	481.1
5 Less: Current Liabilities						
Creditors and accruals	797.5	559.5	238.0	833.4	574.9	258.5
Traffic revenue received in advance	454.4	386.4	68.0	492.0	416.2	75.8
Taxation	35.1	3.6	31.5	53.3	31.9	21.4
Dividends	2.0	0.2	1.8	31.0	29.6	1.4
Bank Overdrafts	26.7	0.3	26.4	44.3	2.6	41.7
Instalments of borrowings and hire purchase liabilities repayable within one year	126.0	67.6	58.4	130.8	71.1	59.7
Group companies advances and debts currently payable	58.0	-	58.0	54.5	-	54.5
Other items	74.1	6.2	67.9	68.2	13.6	54.6
Total Current Liabilities	1573.7	1023.7	550.0	1707.3	1139.8	567.5
Total Net Current Assets	(565.2)	(430.5)	(134.7)	(449.3)	(362.8)	(86.5)
6 Unamortised Costs						
Pre-operational training and development	9.0	-	9.0	6.6	-	6.6
Other items	6.2	-	6.2	7.6	-	7.6
7 Other Assets	1.3	1.2	0.1	1.8	1.7	0.1
TOTAL ASSETS	1544.4	889.8	654.6	1616.0	942.2	673.8
FINANCED BY:						
8 Shareholders Funds						
Share Capital	213.4	180.1	33.3	213.5	180.1	33.4
Share Premium Account	3.0	-	3.0	3.4	-	3.4
Reserves: Capital	29.1	1.6	27.5	36.1	-	36.1
Self-Insurance	-	-	-	-	-	-
Revenue	319.2	278.0	41.2	468.1	413.5	54.6
Other	20.7	20.2	0.5	12.1	11.6	0.5
9 Borrowings etc. Repayable more than one year ahead						
Advances from other Group companies	48.1	-	48.1	72.7	-	72.7
Bank Loans	)	230.2	)	)	132.1)
Other Loans	729.5	81.5	417.8	605.9	93.7	380.1
Hire Purchase Liabilities)	-))	-)
10 Deferred Liabilities						
Taxation	58.7	7.9	50.8	53.0	2.2	50.8
Other	122.8	90.4	32.4	151.3	109.1	42.2
TOTAL LIABILITIES	1544.4	889.8	654.6	1616.0	942.2	673.8

(a) British Airways Consolidated

(b) Excludes Virgin Atlantic whose Financial Report covers 18 months

MAJOR UNITED KINGDOM AIRLINES
INDIVIDUAL AIRLINE PROFIT AND LOSS ACCOUNT 1986

Table 2.7
 (£'000)

		(a) British Airways Consolidated	Air Bridge Carriers	Air Europe	Air UK	Britannia Airways	British Air Ferries
REVENUES	Financial year ending	31.3.87	31.12.86	31.3.87	31.12.86	31.12.86	(b)
1 Scheduled passenger	(a) First class (b) Normal economy (c) Other scheduled service passengers	2 401 192	-	-	-	3 310	5 641
2 Scheduled Excess Baggage		15 259	-	31	88	-	-
3 Scheduled cargo and diplomatic bags		216 956	8 660	155	1 063	9	3 641
4 Scheduled and non-scheduled Mail		44 004	-	-	36	-	114
5 Non-scheduled flights	(a) Inclusive Tours (b) ABC Other than part-charter (c) Cargo (d) Other	)	-	)	)	249 555	2 691
6 Incidental Revenue		140 634	-	58 339	529	-	-
7 Total Operating Revenues		8 333	-	10 241	1 294	18 334	4 510
8 Flight crew salaries		114 869	521	2 228	3 196	14 183	971
9 Flight crew allowances and expenses		24 814	285	770	739	1 883	395
10 Cabin crew salaries (including training)		93 913	-	1 449	1 085	6 917	205
11 Cabin crew allowances and expenses		64 310	-	38	423	3 487	263
12 Aircraft fuel and oil		370 743	1 932	12 304	5 112	46 792	2 273
13 Flight equipment insurance and uninsured losses		19 802	356	1 500	838	2 615	457
14 Rental of flight equipment		75 845	101	671	855	32 560	983
15 Flight crew training (when not amortised)		4 142	-	186	218	709	146
16 Flight expenses other than items 8 to 15		928	441	440	71	2 733	309
17 Maintenance and overhaul	(a) Fixed (b) Variable	138 742	989	)	512	4 968)
18 Depreciation of aircraft fleet (including spares)		131 459	3 041	3 161	5 462	25 102	1 706
19 Depreciation of ground property and equipment		118 906	183	4 079	2 188	3 242	928
20 Amortisation of development and pre-operating costs		(e)	60	236	-	923	70
21 Flight crew training (when amortised)		-	-	114	-	-	-
22 Landing and departure fees		75 310	2 292	2 682	4 899	11 756	1 795
23 En route, and other Navigation service charges		80 226	484	6 789	3 375	24 500	1 396
24 Handling charges and parking fees		104 831	-	7 892	6 042	25 459	1 088
25 Station costs		216 941	527	57	1 754	-	358
26 Passenger services	(a) Fixed (b) Variable	30 051	-))))
27 Passenger embarkation fees		126 589	-	3 606	2 331	14 551	513
28 Passenger insurance		62 510	-	4 654	3 431	24 671	1 024
29 Sales		8 878	-	-	203	2 385	167
30 Reservations		)	-	135	393	261	209
31 Advertising and promotion		161 415	-	-	1 703	-	-
32 Commission		90 671	28	272	753	397	92
33 General and administrative		222 749	-	160	4 483	-	17
34 Specific cargo costs		214 867	693	3 665	1 998	10 632	1 252
35 Other operating expenses		90 246	-	-	5	-	-
36 Total Operating Expenses		62 510	-	5 847	-	-	-
37 Operating Profit (or Loss)		2 643 757	11 933	62 935	52 069	260 726	16 617
38 Profit or loss on disposal of fixed assets		1 328	-	-	134	-	79
39 Interest payable less receivable (net)		(17 142)	(221)	(4 376)	317	3 884	(773)
40 Direct subsidies from public funds		-	-	-	-	-	-
41 Other payments from public funds		-	-	-	-	-	-
42 Dividends receivable		1 195	-	-	-	-	715
43 Other non-operating items		(5 777)	-	-	137	-	121
44 Non-operating Items (Net)		(20 396)	(221)	(4 376)	588	3 884	142
45 Profit or Loss (-) before Taxation		162 225	337	7 094	2 380	14 478	977

- (a) Revenue and Expense headings relate to British Airways and British Airtours only. The net financial result of British Airways Helicopters for the period 1 March 1986-23 September 1986 prior to disposal is included under Item 43.
- (b) Covers the 9 months April 1986-December 1986
- (c) Covers the 11 months December 1985-October 1986
- (d) Covers the 18 months February 1985-July 1986 and is not included on summary tables 2.1 to 2.6.
- (e) Included under appropriate cost items.

Table 2.7 cont'd

British Caledonian Airways	British Island Airways	British Midland Airways	Cal Air International	Dan-Air Services	Heavylift Cargo Airlines	Monarch Airlines	Orion Airways	Virgin Atlantic Airways
31.10.86	31.12.86	31.12.86	31.10.86	31.12.86	30.9.86	30.11.86	(c)	(d)
53 616 327 334)	- -	79 695 -	- -	58 516 -	- -	367 -	- 785)	- 50 000)
10 299 58 936 8 264 - -	- - - 26 743 3 167)	838 279) 85 604	- - 44 022 - -	122 1 814 391 202 134 9 291	- - - 87 984 -	- - - 60 554 -	- - - 250 3 435 -	- -
192 1 974	1 134 7 870	7 870)	- -	4 785 34 614	64 -	5 887 5 056	5 056 2 097	2 097
460 615	27 877	91 849	44 107	302 980	9 355	94 238	66 395	55 782
15 325 3 052 13 356 8 714 82 029	1 416 251 672 223 5 672	3 575 706 1 270 660 9 857	1 423 615 1 099 465 10 921	14 961 1 574 6 138 2 362 51 010	474 300 - - 1 569	4 440 434 1 892 398 14 899	3 423 759 1 681 1 519 10 882	997 132 1 276 748 12 543
2 926 12 434 3 030 5 750 18 120 26 534	404 724 - 20 6 410 4 083)	1 076 2 304 489 95)	505 5 431 140 -	3 426 13 572 2 225 1 937 4 917 29 812	236 1 367 66 88 337 2 021)	2 280 17 290 290 337 1 450 7 604)	1 654 5 632 290 1 450 2 486) 6 542)	1 735 1 417 -
25 816	1 125	3 591	79	5 149	114	5 573	2 744	931
5 830	41	395	58	719	15	135	164	428
34 675)	- 1 021	- 7 803	270 1 942	910 13 703	- 297	- 2 935	- 3 007	- 107 602
44 797))	2 712 4 249	4 735 5 423	3 365 4 670	22 316 29 413	251 561	9 085 9 897	6 285 6 605	1 277 4 330
28 675)	162)	3 129 263	-)	-)	- 12 700)	- 4 440)	- 4 267)	- 2 614)
26 165) 6 453 1 641 30 091 927 17 900 37 125 30 947 8 036 16 709	1 657) 7 029 353 106 1 488 35 209 1 280 1 683 -	4 197 -	2 356)	19 899 507 -	971 - 8 940 120 -	- -	- -	- -
473 321	26 062	86 352	44 364	294 398	9 326	89 630	63 587	54 167
(12 706)	1 815	5 497	(257)	8 582	29	4 608	2 808	1 615
20 227 (24 871)	(2) (199)	1 484 (3 437)	- 283	1294 (2 437)	- (27)	7 687 (2 921)	(1 056)	(2 907)
- -	- -	- 450	- -	- 1 334	- -	- -	- -	- -
(4 618)	(201)	(1 503)	283	191	(27)	4 766	(1 056)	(2 907)
(17 324)	1 614	3 994	26	8 773	2	9 374	1 752	(1 292)

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**Major United Kingdom Airlines
Individual Appropriation Accounts 1986**

Table 2.8

									(£000)
	British Airways	Air Bridge Carriers	Air Europe	Air UK	Britannia Airways	British Air Ferries	British Caledonian Airways	British Island Airways	British Airways
	Consolidated								
Financial Year Ending	31.3.87	31.12.86	31.3.87	31.12.86	31.12.86	(a)	31.10.86	31.12.86	
1 Profit or loss before taxation	162 225	337	7 094	2 380	14 478	977	(17 324)	1 614	
2 Taxation	(14 549)	151	(2 254)	(1 516)	(8 146)	-	7 437	(335)	
3 Profit or loss after Taxation	147 676	488	4 840	864	6 332	977	(9 887)	1 279	
4 Exceptional items and prior year adjustments	3 581	-	-	250	10 171	-	(49)	-	
5 Transfers from reserves	(71)	-	-	-	-	12	2 835	(816)	
6 Available for appropriation	151 186	488	4 840	1 114	16 503	989	(7 101)	463	
7 Dividends	29 643	-	-	-	25 000	2 400	-	192	
8 Transfers to reserves	121 543	488	4 840	1 114	(8 497)	(1 411)	(7 101)	271	

27

	British Midland Airways	Cal Air International	Dan-Air Services	Heavylift Cargo Airlines	Monarch Airlines	Orion Airways	Virgin Atlantic Airways
Financial Year Ending	31.12.86	31.10.86	31.12.86	30.9.86	30.11.86	(b)	(c)
1 Profit or loss before Taxation	3 994	26	8 773	2	9 374	1 752	(1 292)
2 Taxation	(1 599)	-	(2 570)	(5)	(2 500)	9 173	517
3 Profit or loss after Taxation	2 395	26	6 203	(3)	6 874	10 925	(775)
4 Exceptional items and prior year adjustments	(1 921)	-	-	-	-	2 938	-
5 Transfers from reserves	(832)	-	-	-	-	-	588
6 Available for appropriation	(358)	26	6 203	(3)	6 874	13 863	(187)
7 Dividends	-	-	1 255	-	-	3 000	-
8 Transfers to reserves	(358)	26	4 948	(3)	6 874	10 863	(187)

(a) Covers the 9 months April 1986-December 1986

(b) Covers the 11 months December 1985-October 1986

(c) Covers the 18 months February 1985-July 1986 and is not included on summary tables 2.1 to 2.6.

Major United Kingdom Airlines
Individual Airlines Balance Sheet 1986

Table 2.9
(£000)

		British Airways Consolidated	Air Bridge Carriers	Air Europe	Air UK	Britannia Airways	British Air Ferries
ASSETS EMPLOYED	Financial Year Ending	31.3.87	31.12.86	31.3.87	31.12.86	31.12.86	(a)
1 Operating Equipment and Property							
Aircraft fleet (including spares)		2 067 884	5 654	149 928	14 848	59 392	10 334
Less: amortisation and depreciation		1 202 383	425	13 475	3 925	27 247	2 592
Aircraft fleet after depreciation		865 501	5 229	136 453	10 923	32 145	7 742
Property and other equipment		530 975	491	1 683	3 240	16 658	748
Less: amortisation and depreciation		247 646	330	771	1 732	6 485	206
Property after depreciation		283 329	161	912	1 508	10 173	542
Payments on account of aircraft under construction		150 603	-	-	-	5 736	-
2 Interests in Group Companies							
Shares		-	125	25	15	-	406
Advances and debts not currently receivable		-	25	-	-	-	-
3 Trade Investments							
Shares		3 881	-	-	57	-	-
Advances and debts not currently receivable		-	-	-	-	-	-
4 Current Assets							
Stocks and work in progress		22 783	1 275	1 375	3 297	7 954	349
Debtors and prepayments		582 110	1 812	6 429	8 784	3 332	3 761
Short term loans and deposits		153 030	-	-	-	-	-
Bank Balance and cash		19 120	124	2 985	803	2 302	326
Group Companies advances and debts currently receivable		-	-	33 701	5 084	46 882	1 923
Other Items		-	-	4 592	-	-	-
Total Current Assets		777 043	3 211	49 082	17 968	60 470	6 359
5 Less Current Liabilities							
Creditors and accruals		574 878	1 567	20 961	8 436	26 040	7 836
Traffic revenue received in advance		416 187	-	5 078	2 824	1 633	-
Taxation		31 853	-	-	1	19 468	-
Dividends		29 643	-	-	-	-	-
Bank Overdrafts		2 607	-	-	237	1 239	1 760
Instalments of borrowings and hire purchase liabilities repayable within one year		71 056	-	5 586	-	1 597	1 329
Group Companies advances and debts currently payable		-	840	37 232	1 867	4 355	-
Other Items		13 573	-	-	-	-	-
Total Current Liabilities		1 139 797	2 407	68 857	13 365	54 332	10 925
Total Net Current Assets		(362 754)	804	(19 775)	4 603	6 138	(4 566)
6 Unamortised Costs							
Pre-Operational training and development		-	-	2 057	-	-	-
Other Items		-	-	5 295	-	-	-
7 Other Assets		1 660	-	-	-	-	-
TOTAL ASSETS		942 220	6 344	124 967	17 106	54 192	4 124
FINANCED BY:							
8 Shareholders' Funds							
Share Capital		180 050	192	10	22 500	115	25
Share Premium account		-	-	-	-	-	-
Reserves: Capital		-	-	-	869	-	288
Self Insurance		-	-	-	-	-	-
Revenue		413 539	2 408	13 034	(13 819)	3 095	28
Other		11 560	-	-	-	-	-
9 Borrowings etc. (Repayable more than one year ahead)							
Advances from other Group Companies		-	3 744	-	-	12 000	-
Bank Loans		132 120	-	)	-	7 946	1 429
Other Loans		93 731	-	92 581)	-	-	2 339
Hire Purchase Liabilities		-	-	)	-	953	15
10 Deferred Liabilities							
Taxation		2 169	-	17 962	-	11 141	-
Other		109 051	-	1 380	7 556	18 942	-
TOTAL LIABILITIES		942 220	6 344	124 967	17 106	54 192	4 124

(a) Covers the 9 months April 1986-December 1986

(b) Covers the 11 months December 1985-October 1986

(c) Covers the 18 months February 1985-July 1986 and is not included on summary tables 2.1 to 2.6.

Table 2.9 cont'd

British Caledonian Airways	British Island Airways	British Midland Airways	Cal Air International	Dan-Air Services	Heavylift Cargo Airlines	Monarch Airlines	Orion Airways	Virgin Atlantic Airways
31.10.86	31.12.86	31.12.86	31.10.86	31.12.86	30.9.86	30.11.86	(b)	(c)
269 795	10 489	43 067		973	80 057	460	85 142	53 768
46 209	2 589	12 938		374	23 986	114	13 883	5 015
223 586	7 900	30 129		599	56 071	346	71 259	48 753
88 922	336	4 816	1 832	9 511	1 108	906	2 460	43 479
19 970	92	2 348	478	5 037	451	412	478	1 492
68 952	244	2 468	1 354	4 474	657	494	1 982	510
								982
3 360	-	-	-	-	-	-	1 396	-
-	18	3 666		1 600	1 56	-	41	914
-	-	-		1 030	-	-	1 604	-
773	5	-		-	-	-	-	-
-	-	-		-	-	-	-	-
45 870	137	4 111		20 012	-	228	851	21
96 750	4 621	12 898	6 427	26 231	993	7 425	7 988	6 893
-	440	-	-	2 032	-	-	-	143
42 478	1 126	151	2 109	6 691	191	11 503	10 511	1 354
13 269	278	6 474	-	9 037	1 289	-	229	1 902
-	1 630	-	-	-	-	-	-	1 025
198 367	8 232	23 634	8 536	64 003	2 473	19 156	19 579	11 338
76 992	3 117	15 175	7 835	52 930	2 415	21 507	13 678	5 430
50 558	2 428	-	-	9 637	-	2 938	674	4 562
1 827	-	-	-	-	-	-	92	-
-	192	-	-	1 250	-	-	-	-
31 904	-	4 494	1 909	-	-	-	118	1 066
38 416	1 016	2 896	-	7 115	-	-	1 791	2 858
4 103	-	175	-	898	-	1 065	3 927	8 801
203 800	6 753	22 740	9 744	71 830	908	53 654	-	-
(5 433)	1 479	894	(1 208)	(7 827)	3 323	79 164	20 280	22 717
					(850)	(60 008)	(701)	(11 379)
1 795	-	-		1 906	-	888	-	-
2 318	-	-		-	-	-	-	-
295 351	9 646	37 157	2 345	55 710	153	12 674	54 031	33 082
511	1 800	5 080	1 482	1 000	510	100	100	100
2 440	349	-	607	-	-	-	-	-
27 150	-	7 773	-	-	-	-	-	-
(3 275)	2 273	(358)	256	18 155	(357)	9 579	23 575	(2 446)
	457	-	-	-	-	-	-	-
57 000	-	-	-	-	-	-	-	-
207 072	4 414	19 192	-	-	-	-	-	-
	-	-	-	19 723	-	-	800	32 174
	-	-	-	6 825	-	-	16 816	-
4 453	353	5 470	-	10 007	-	2 995	2 832	2 924
295 351	9 646	37 157	2 345	55 710	153	12 674	54 031	33 082

TOTAL SCHEDULED AND NON-SCHEDULED SERVICES (a)

Table 2.10

Operating and Traffic Statistics for the Financial Years of Reporting Airlines

	Financial Year Ending	(b)						(b)						Tonne-km Used			
		Aircraft - km (000)	Stage Flights	Aircraft Hours	Number of Passengers Uplifted	Seat-km Available (000)	Seat-km Used (000)	Cargo + Mail Tonnes	Tonne-km Available (000)	Tonne-km Total (000)	Mail (000)	Cargo (000)	Passenger (000)				
British Airways and British Airtours	31.3.87	282 451	215 720	451 140	19 891 626	67 911 504	46 877 884	244 742	8 647 763	5 691 506	166 629	1 226 249	4 298 597				
Air Bridge Carriers	31.12.86	2 051	4 012	5 084	-	-	-	26 944	33 037	18 281	-	18 281	-				
Air Europe	31.3.87	15 729	7 861	24 063	1 206 941	2 861 963	2 524 866	569	271 907	202 977	37	1 139	201 801				
Air UK	31.12.86	13 059	45 642	42 889	864 023	585 525	311 500	3 957	62 929	28 546	51	2 044	26 451				
Britannia Airways	31.12.86	72 340	39 728	115 423	5 453 910	11 275 947	10 453 286	79	958 785	889 564	307	470	888 788				
British Air Ferries	(c)	4 090	11 624	13 657	228 702	222 935	152 351	6 335	25 001	16 238	130	3 461	12 647				
British Caledonian Airways	31.10.86	57 823	35 276	85 819	2 376 835	12 185 117	7 256 145	75 986	1 949 586	1 091 696	33 798	395 963	661 935				
British Island Airways	31.12.86	9 482	7 696	16 429	650 757	1 055 759	905 974	-	90 013	72 190	4	19	72 167				
British Midland Airways	31.12.86	15 923	39 432	43 772	1 600 958	1 272 023	750 871	5 034	131 699	60 954	919	1 458	58 577				
Cal Air International	31.10.86	5 903	2 908	8 481	943 640	2 236 757	2 059 796	311	205 958	165 776	-	1 204	164 572				
Dan Air Services	31.12.86	68 222	61 695	118 848	5 018 083	9 085 509	7 773 379	5 080	728 458	624 686	720	2 191	621 774				
Heavylift Cargo Airlines	30.9.86	930	445	2 188	-	-	-	3 139	28 437	13 724	-	13 724	-				
Monarch Airlines	30.11.86	23 679	12 303	35 697	1 974 513	4 314 555	3 925 524	250	395 127	347 236	-	758	346 478				
Orion Airways	(d)	19 242	10 965	31 040	1 298 396	2 637 676	2 368 578	15	249 256	189 414	-	46	189 368				
Virgin Atlantic Airways	(e)	5 665	1 956	7 866	357 912	2 440 420	1 774 084	9 435	337 141	217 852	-	53 477	164 375				

(a) Excludes Air Taxi operations

(b) Excludes passengers, cargo and mail uplifted on exempt sub-charter operations

(c) 9 months April-December 1986

(d) 11 months December 1985-October 1986

(e) 18 months February 1985-July 1986

ALL SCHEDULED SERVICES

Table 2.11

Operating and Traffic Statistics for the Financial Years of Reporting Airlines

	Financial Year Ending	Aircraft			Number of Passengers		Seat-km Available		Cargo + Mail			Tonne-km Available		Tonne-km Used														
		- km (000)	Stage Flights	Aircraft Hours	Uplifted	(000)	Used (000)	Uplifted Tonnes	Available (000)	Total (000)	Mail (000)	Cargo (000)	Passenger (000)															
British Airways and British Airtours																31.3.87	254 755	200 252	408 394	17 245 894	61 618 843	41 283 301	244 320	8 042 086	5 209 298	166 360	1 225 011	3 817 896
Air Bridge Carriers	31.12.86	1 105	2 672	2 905	-	-	-	-	22 928	17 385	9 742	-	9 742	-														
Air Europe	31.3.87	1 519	986	2 525	101 509	198 221	156 376	354	18 749	13 044	37	497	12 510															
Air UK	31.12.86	12 659	44 732	41 768	858 526	574 536	303 337	3 936	60 589	27 463	38	1 667	25 758															
Britannia Airways	31.12.86	1 066	474	1 622	56 758	177 155	136 433	-	15 059	11 604	-	-	11 604															
British Air Ferries	(a)	827	2 558	3 077	64 228	42 484	21 595	347	4 036	2 010	-	-	218	1 792														
British Caledonian Airways	31.10.86	57 810	35 264	85 797	2 375 796	12 182 792	7 254 074	75 986	1 949 376	1 091 522	33 798	395 963	661 761															
British Midland Airways	31.12.86	14 740	38 163	41 423	1 552 639	1 177 467	672 138	3 152	121 298	53 960	919	604	52 437															
Dan Air Services	31.12.86	12 828	28 080	32 247	1 079 938	1 028 348	606 049	3 716	82 653	50 837	348	2 009	48 479															
Monarch Airlines	30.11.86	123	78	191	7 577	16 382	12 067	-	1 488	1 055	-	-	1 055															
Orion Airlines	(b)	135	85	222	10 203	17 896	16 452	-	1 693	1 316	-	-	1 316															
Virgin Atlantic Airways	(c)	5 545	1 913	7 701	352 628	2 390 685	1 740 925	9 383	329 829	214 166	-	52 830	161 336															

(a) 9 months April-December 1986

(b) 11 months December 1985-October 1986

(c) 18 months February 1985-July 1986

ALL NON-SCHEDULED SERVICES (a)

Table 2.12

Operating and Traffic Statistics for the Financial Years of Reporting Airlines

	Financial Year Ending	Aircraft - km (000)	(b)			(b)			Tonne-km Used				
			Stage Flights	Aircraft Hours	Number of Passengers Uplifted	Seat-km Available (000)	Seat-km Used (000)	Cargo + Mail Tonnes	Tonne-km Available (000)	Total Tonne-km (000)	Mail (000)	Cargo (000)	Passenger (000)
British Airways													
and British Airtours	31.3.87	27 696	15 468	42 746	2 645 732	6 292 661	5 594 583	422	605 677	482 208	269	1 238	480 701
Air Bridge Carriers	31.12.86	946	1 340	2 179	-	-	-	4 016	15 652	8 539	-	8 539	-
Air Europe	31.3.87	14 210	6 875	21 538	1 105 432	2 663 742	2 368 490	215	253 158	189 933	-	642	189 291
Air UK	31.12.86	400	910	1 121	5 497	10 989	8 163	21	2 340	1 083	13	377	693
Britannia Airways	31.12.86	71 274	39 254	113 801	5 397 152	11 098 792	10 316 853	79	943 726	877 960	307	470	877 184
British Air Ferries	(c)	3 263	9 066	10 580	164 474	180 451	130 756	5 988	20 965	14 228	130	3 243	10 855
British Caledonian Airways	31.10.86	13	12	22	1 039	2 325	2 071	-	210	174	-	-	174
British Island Airways	31.12.86	9 482	7 696	16 429	650 757	1 055 759	905 974	-	90 013	72 190	4	19	72 167
British Midland Airways	31.12.86	1 183	1 269	2 349	48 319	94 556	78 733	1 882	10 401	6 994	-	854	6 140
Cal Air International	31.10.86	5 903	2 908	8 481	943 640	2 236 757	2 059 796	311	205 958	165 776	-	1 204	164 572
Dan Air Services	31.12.86	55 394	33 615	86 601	3 938 145	8 057 161	7 167 330	1 364	645 805	573 849	372	182	573 295
Heavylift Cargo Airlines	30.9.86	930	445	2 188	-	-	-	3 139	28 437	13 724	-	13 724	-
Monarch Airlines	30.11.86	23 556	12 225	35 506	1 966 936	4 298 173	3 913 457	250	393 639	346 181	-	758	345 423
Orion Airways	(d)	19 107	10 880	30 818	1 288 193	2 619 780	2 352 126	15	247 563	188 098	-	46	188 052
Virgin Atlantic Airways	(e)	120	43	165	5 284	49 735	33 159	52	7 312	3 686	-	647	3 039

(a) Excludes Air Taxi operations

(b) Excludes passengers, cargo and mail uplifted on exempt sub-charter operations

(c) 9 months April-December 1986

(d) 11 months December 1985-October 1986

(e) 18 months February 1985-July 1986

Part 3

Miscellaneous tables

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Passengers Departing from UK Airports on Inclusive Tour Charter Flights

Table 3.1

	Spain incl Canaries and Balearics	Italy incl Sicily	Federal Republic of Germany	Greece	Switzerland	North Africa	Yugoslavia	Portugal incl Madeira	France	Other Countries	Total
Winter (November to March) 1986/7											
All Airlines	1 144 832	150 660	161 484	17 620	164 672	78 185	3 330	156 286	114 028	260 771	2 251 868
of which UK Airlines	1 062 735	143 537	160 093	17 620	157 371	73 737	-	137 890	113 591	147 534	2 014 108
of which Foreign Airlines	82 097	7 123	1 391	-	7 301	4 448	3 330	18 396	437	113 237	237 760
UK Originating Traffic	1 139 137	108 167	142 444	17 620	157 742	78 185	146	156 147	113 715	207 073	2 120 376
of which UK Airlines	1 059 306	107 776	141 293	17 620	154 869	73 737	-	137 751	113 477	138 223	1 944 052
of which Foreign Airlines	79 831	391	1 151	-	2 873	4 448	146	18 396	238	68 850	176 324
Non UK Originating Traffic	5 695	42 493	19 040	-	6 930	-	3 184	139	313	53 698	131 492
of which UK Airlines	3 429	35 761	18 800	-	2 502	-	-	139	114	9 311	70 056
of which Foreign Airlines	2 266	6 732	240	-	4 428	-	3 184	-	199	44 387	61 436
Summer (April to October) 1987											
All Airlines	5 202 159	580 444	142 741	1 741 248	74 507	171 073	407 373	735 479	117 858	684 269	9 857 151
of which UK Airlines	4 710 575	536 988	142 266	1 741 116	59 450	131 934	9 754	573 638	111 349	303 037	8 320 107
of which Foreign Airlines	491 584	43 456	475	132	15 057	39 139	397 619	161 841	6 509	381 232	1 537 044
UK Originating Traffic	5 188 716	462 326	102 660	1 741 242	58 102	171 073	393 224	733 924	112 605	574 754	9 538 626
of which UK Airlines	4 697 132	461 415	102 660	1 741 110	56 991	131 934	9 754	573 638	111 119	294 315	8 180 068
of which Foreign Airlines	491 584	911	-	132	1 111	39 139	383 470	160 286	1 486	280 439	1 358 558
Non UK Originating Traffic	13 443	118 118	40 081	6	16 405	-	14 149	1 555	5 253	109 515	318 525
of which UK Airlines	13 443	75 573	39 606	6	2 459	-	-	-	230	8 722	140 039
of which Foreign Airlines	-	42 545	475	-	13 946	-	14 149	1 555	5 023	100 793	178 486

Sources: UK Airlines - CAA Airline Statistics

Foreign Airlines - Estimated from Department of Transport Charter Permits

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Appendix A Definitions - UK Airline Statistics

There are some differences between the definitions of UK airline statistics and those used for UK airport statistics published in "UK Airports - Annual Statements of Movements Passengers and Cargo". These arise mainly because UK Airline Statistics do not include non revenue traffic whereas Airport Statistics do. Additionally UK airlines report their worldwide activity whereas their data within the Airport Statistics includes only 3/4th freedom activity. Foreign carrier data is available only from Airport Statistics.

CLASSES OF LICENCE

Licence means an Air Transport Licence granted under Section 65 of the Civil Aviation Act 1982.

Class 1 authorises scheduled service flights;

Class 2 authorises the carriage of charter categories other than ITC's and sole use;

Class 3 authorises inclusive tour charter and travel only charter flights;

Class 4 authorises the carriage, on the same aircraft, of ITC's and other categories, other than sole use;

Class 5 authorises substitute charter flights (except exempted operations) for other UK airlines using UK registered aircraft;

Class 6 authorises charter flights for the carriage of cargo and attendants;

Class 7 authorises sole-use charter flights (except exempted operations). In practice this means sole-use flights to and from Heathrow or to and from oil rigs.

NB These definitions are not intended as a comprehensive statement of each type of licence. They define the general purpose of the types of flights authorised by each class of licence. The specifications for each class of licence are published in the Civil Aviation Authority Official Record Series 1.

Exempt operations are operations for which a licence is not required. The Civil Aviation Authority in pursuance of its powers under Section 64(2)(a) and (b) of the Civil Aviation Act 1982 has by an instrument dated 2 June 1980 and later instruments specified a number of types of flights for which a licence is not required. The specifications of such flights are published in the Authority's Official Record Series 1 and include all sole-use charter flights other than;

(a) flights to or from a vessel or installation located within an area of up to 400 nautical miles from the United Kingdom coastline used or intended to be used in connection with oil or gas exploration or production under the sea, not being

(i) a vessel or installation in transit, or

(ii) a vessel or installation which is located within twelve nautical miles of the United Kingdom coastline,

and which in either case is not performing any work in connection with exploration or production of oil or gas under the sea and is off location for the purpose of construction, inspection, maintenance, repair, transit or lay-up;

- (b) flights for the carriage of cargo or passengers and cargo to, from or within the United Kingdom, Channel Islands and Isle of Man by aircraft having a maximum total weight authorised of more than 25000 Kg;
- (c) flights beginning or ending at London (Heathrow) Airport, being flights for the carriage of passengers by aircraft having more than 10 seats available for occupation by passengers.

The Authority in pursuance of its powers under paragraph (b) of Section 64 (2) of the said Act may also specify in an instrument published in its Official Record, Series 2 an exemption for a particular flight or series of flights.

Examples of exempted flights are certain substitute charter flights, ambulance flights, aircrew training and test flights, Government charter and helicopters carrying externally suspended loads.

TYPES OF SERVICE

International services	are services flown between the United Kingdom, Isle of Man, Channel Islands and points overseas, and services flown between points outside the United Kingdom, Isle of Man and Channel Islands. For the purposes of these statistics services operated between the United Kingdom and its Territories (cabotage) are regarded as international.
Domestic services	are services flown entirely within the United Kingdom, Isle of Man and Channel Islands.
Scheduled services	all services where all the cargo capacity and at least 50% (or such other percentage as may be specified in the licence) of the passenger carrying capacity of the aircraft has been made available by the operator or his agent (without the intervention of a charterer) for purchase by the public.
Non-scheduled or charter services	include all air transport flights other than scheduled services.
Inclusive Tour Charter	means a charter flight for the carriage only of passengers as part of a tour, the charge for which includes carriage by air and accommodation on the surface for the whole or part of the trip.
Travel Only Charter	means a charter flight made in accordance with the conditions set out in Schedule 10 of the Authority's Official Record Series 1.
Advance Booking Charter	means a flight operated between the UK and countries overseas complying with all the conditions set out in Schedule 5, Schedule 5A, Schedule 6, Schedule 7 or Schedule 9 to Series 1 of the Authority's Official Record.
Affinity Group Charter	means a charter flight for the carriage of passengers travelling as members of an Affinity Group which meets the conditions specified in Category 1(b) of Annex B to Section 1 of the Authority's Official Record Series 1.
Sole-use Charters	are those where the charterer has exclusive use of the whole capacity of the aircraft and does not dispose of any of it to third persons for reward.
Separate Fare Charters	are those where the charterer resells part of the capacity of the aircraft to the public, an organisation etc.

MEASURES AND THEIR COMPUTATION

The Civil Aviation Authority follows closely the statistical practices of the International Civil Aviation Organisation.

Aircraft days available	The sum of the number of days each aircraft is available for use. This figure includes days required for maintenance and overhaul but it does not include days between the date of purchase and the date actually placed in service, days out of service due to major accidents or conversion, days when an aircraft is in the possession of others or is not available because of government action such as grounding by government regulatory agencies.
Aircraft hours	An aircraft hour is said to be performed when an aircraft operates one hour. Aircraft hours are measured on the basis of block-to-block times ie measured from the time the aircraft moves from the loading point until it stops at the unloading point.
Average daily Utilisation per A/C (Hours)	This is the total number of aircraft hours flown (passenger and cargo) divided by the number of aircraft days available for the period in question.
Aircraft kilometres	Aircraft kilometres are calculated by multiplying the number of flights performed by the stage distance.
All cargo services	are scheduled or non-scheduled flights performed by aircraft carrying loads other than passengers, ie cargo, baggage, mail.
Cargo (or mail) tonne-kilometres used	are calculated by multiplying the number of tonnes of cargo and diplomatic bags carried on each stage flight by the stage distance. Mail tonne-kilometres used are computed in a similar way.
Cargo	The weight of property carried on an aircraft including for example, the weight of vehicles, excess baggage and diplomatic bags but excluding passengers' and crews' permitted baggage and mail.
Cargo (or mail) tonnes uplifted	are calculated by counting each tonne of revenue cargo or mail on a particular journey (with one flight number) once only and not repeatedly on each individual stage of that flight.
Distance flown per passenger	The average distance flown per passenger is calculated by dividing the seat kilometres used by the number of passengers carried.
Passenger load factor	is calculated by dividing seat-kilometres used by seat-kilometres available and expressing it as a percentage.
Passenger Tonne Kilometres Used	are calculated by multiplying the weight of passengers uplifted on each stage flight by the stage distance.
Passengers uplifted	are calculated obtained by counting each revenue passenger on a particular flight (with one flight number) once only and not repeatedly on each individual stage of that flight.
Payload capacity	Total of aircraft capacity available for the carriage of revenue load (passengers, baggage, cargo and mail) measured in metric tonnes.
Payload carried	The revenue load of passengers, baggage, cargo and mail carried in the aircraft measured in metric tonnes.
Revenue passengers	Those who pay 25% or more of the normal applicable fare.

Seat-kilometres available	are calculated by multiplying the number of seats available for sale on each stage flight by the stage distance. Seats not available for the carriage of passengers because of the weight of fuel or other load are excluded from the calculations.
Seat-kilometres used	are calculated by multiplying the number of revenue passengers carried on each stage flight by the stage distance.
Stage flight	is operated from when an aircraft takes off to when it next lands (including technical stops).
Stage flights	is calculated by dividing the aircraft kilometres flown by the related number of stage flights.
Average Distance	
Tonne	1000 kilogrammes.
Tonne-kilometres available	are calculated by multiplying the number of tonnes available for the carriage of revenue load (passengers, cargo and mail) on each flight stage by the stage distance.
Tonne-kilometres used	are calculated by multiplying the number of tonnes of revenue load carried on each flight stage by the stage distance.
Tonnes available	The capacity of the aircraft available for the carriage of payload measured in tonnes.
Weight load factor	is calculated by dividing tonne-kilometres used by tonne-kilometres available and expressing it as a percentage.

APPENDIX B DEFINITIONS - UK AIRLINE FINANCIAL RESULTS

With effect from 1980, the reporting form on which Profit and Loss Account data was collected was revised. The definitions applicable to data for 1977-79 are given in Part A and for 1980-84 in Part B below.

A PROFIT AND LOSS ACCOUNT (PRE-1980)

REVENUES

- 1 Scheduled passenger (seats individually booked direct to passengers) Included under this heading are revenues earned in scheduled services, performed where all the cargo capacity and at least 50% (or such other percentage as may be specified in the licence) of the passenger carrying capacity of the aircraft has been made available by the operator or his agent (without the intervention of a charterer) for purchase by the public. Revenue earned from extra flights operated for overflow traffic from such scheduled services is included but excluded from this heading are fares of passengers carried on scheduled services under part-charter arrangements, and other block-booked seats.
- 2 Scheduled passenger (all block-booked seats including part-charter) Only the fares of passengers carried on scheduled services whose seats have not been booked individually are shown under this heading.
- 3 Scheduled excess baggage Includes revenue arising from the carriage of passenger baggage in excess of the fixed free weight and fixed valuation allowance; excess baggage arising from passengers carried under heading 2 is also included.
- 4 Scheduled cargo, and diplomatic bags Includes revenue, after deduction of applicable discounts and rebates, on the basis of published tariffs and agreed inter-line prorates of through-tariffs. Cargo revenue also includes revenue from the carriage of diplomatic bags.
- 5 Scheduled mail Includes payments received from the carriage of all domestic and foreign mail at prevailing rates, irrespective of the fact that such rates may be fixed in advance or in arrears.
- 6 Non-scheduled flights Includes revenue derived from all flights performed for remuneration, including empty positioning flights, other than those reported as scheduled services in 1 and 2. Item 6(e) includes revenues from sales of the whole capacity of an aircraft when the responsibility for the flight is that of the reporting carrier.
- 7 Incidental revenues Includes net revenues (ie gross revenues less related direct expenses) from such sources as surface transport, food services, service and maintenance sales, property and other incidental net operating revenues which accrued to the airline from sources other than air transport. This item also includes gross revenues from passengers paying less than 25% of the normal applicable fare, commissions received on sales of carriage on other carriers, 'no-show' and cancellation fees, providing aircraft to other airlines or parties for operations under their control (such as in leasing, chartering or interchange agreements) revenues from capacity equalisation payments arising from pooled services, from the sale of blocked-space to other carriers on aircraft operated by the reporting carrier and any other operating revenues not classifiable in headings 1 to 6.
- 8 Total operating revenues The sum of headings 1 to 7.

EXPENSES

- 9 Flight crew salaries and expenses Includes pay and allowances, pensions, insurance, travelling and other similar expenses, including crew equipment costs. Pay, allowance and other related expenses of pursers, cabin attendants and passenger service personnel is not to be included here but under item 23(a). Training costs are not included in this item (see 14 and 20).
- 10 Aircraft fuel and oil Includes non-refundable duties and taxes.
- 11 Flight equipment insurance Includes insurance against accidental damage to flight equipment while in flight and on the ground and insurance against liability occurring from operation of aircraft.
- 12 Uninsured losses Includes the expenses incurred but not covered by insurance for which the airline is liable in respect of accidental damage to flight equipment while in flight and on the ground, and liability which has occurred from the operation of aircraft.
- 13 Rental of flight equipment Includes expenses incurred for the rental of aircraft and crews from other carriers such as in leasing, chartering and interchange agreements and payments made for capacity equalisation arising from pooled services. This item also includes payments for the purchase of blocked-space on aircraft operated by other carriers.
- 14 Flight crew training (when not amortised) Includes the cost of training flight crew, when separately identifiable, if this cost is not to be amortised over two or more years (see also item 20).
- 15 Flight expenses other than items 9 to 14 Includes expenses relating to inflight operation and related standby time of aircraft, which are not classifiable under items 9 to 14 inclusive.
- 16 Maintenance and overhaul Includes not only the cost of current maintenance of aircraft, engines, components and spares in an operative condition, but also the cost of repair and overhaul (including certificate of airworthiness overhaul where such is carried out under Government mandatory requirements). Expenditure grouped under this account refers to the cost of engineering labour, not only hourly rated or costed labour, but engineering supervision, planning, inspection, etc., which can be determined as relating solely to engineering work in the particular type of aircraft, or to the particular unit within the airline's organisation. It also includes the cost of materials used in maintaining the flight equipment in an operative condition. The cost can be determined according to the airline's internal methods.

Indirect expenditure arising under the above heading is also included, whether by direct allocation or by pro-rating or apportionment eg pay, travel and training costs of all personnel at maintenance and overhaul shops, maintenance and insurance of equipment used at the maintenance and overhaul shops (where separately assessed), accommodation costs, office supplies and expenses, telephone and cable costs, transport costs.

The cost of repair, overhaul and maintenance of the flight equipment by outside contractors and manufacturers, or by specialist units within the airline's organisation, is also included.

If the airline's organisation permits the separate cost of engineering staff at out-stations to be ascertained, then such costs should be included under this account. When this is not possible, such costs are included in item 22.

Where direct and related indirect maintenance of ground facilities cannot be segregated for inclusion under item 22 they are included here.

- 17 Depreciation of aircraft fleet including spares is the historic cost depreciation appropriate to the year included in heading 1 of the Airline Balance Sheet.
- 18 Depreciation of ground property and equipment is the historic cost depreciation appropriate to the year included in heading 1 of the Airline Balance Sheet.
- Note: Normal depreciation of an asset to be the proportion of the historical cost of the asset which is charged against the operating expenses in a particular year. The accrued normal depreciation of an asset should never exceed the historical cost of that asset.
- 19 Amortisation of development and pre-operating costs Includes charges for the amortisation of capitalised development and pre-operating costs and other intangible assets applicable to air transport.
- 20 Flight crew training (when amortised) Includes charges for the training of flight crew when separately identifiable, and amortised over two or more years (see also item 14).
- 21 (a) Landing and departure fees are fees levied against the airline for landings and departures of its aircraft.
- (b) Aerodrome en route and other navigation service charges.
- 22 Station and ground expenses other than heading 21 Includes eg housing, mooring, parking and picketing charges at all airports, pay, allowances and expenses of all station staff engaged in handling and servicing aircraft and load, station accommodation costs, maintenance and insurance of airport facilities (where separately assessed), representation and traffic handling fees charged by third parties for handling the air services of the airline, station stores charges (including local duties on equipment, transport, packing and materials, rental of stores, storekeeper's pay, allowances and expenses).
- The cost of providing services to third parties is credited to this account.
- When the cost of maintenance expenditures at outstations cannot be segregated for reporting in item 16, it should be reported in item 22 and identified separately with a footnote.
- 23 Passenger services Includes:
- (a) Pay, allowances and expenses of cabin attendants and passenger service personnel. (including pensions, uniforms, insurance, premiums for passenger liability insurance and passenger accident insurance paid by the airline, meals and accommodation, including costs of supplies and personal services furnished to passengers)
 - (b) Expenses of handling passengers incurred because of interrupted flights. (including hotels, meals, taxi fares and costs of other services provided for passengers eg pay, allowances and expenses of room reservation personnel, and all other services provided for the comfort of passengers in transit)
- 24 Ticketing, sales and promotion Includes eg pay, allowances and related expenses of all staff engaged in ticketing, sales and promotion activities, accommodation costs, commissions on ticket sales, agency fees for outside services, advertising and publicity.
- 25 General and administrative Includes expenses incurred in performing the general administrative functions of the airline and those expenses relating to matters of a general corporate nature, whether separately assessed or apportioned in conformity with the airline's accounting practices.

Note: Overhead costs directly related to operating expense items 9 to 16, 21, 22, 23 and 24 are included in the expense items to which they are related and not in this item 25.

- 26 Other operating expenses Includes operating expenses which cannot be assigned to headings 9 to 25.
- 27 Total operating expenses The sum of items 9 to 26.
- 28 Operating result The difference between heading 8 and 27.
- 29 Profits/losses On disposal of fixed assets.
- 30 Interest payable less receivable (net) Includes interest whether on long or short-term borrowings or lendings/advances, including transactions with other companies within the same group.
- 31 Direct subsidies From public funds.
- 32 Other payments From public funds Includes payments made by Government bodies, not accounted for elsewhere.
- 33 Dividends receivable Includes dividends from all sources, ie, other Companies in the same group, associated companies, trade or other investments.
- 34 Other non-operating items Includes any items not appropriate for inclusion elsewhere.
- 35 Non-operating items balance The net balance of items 29 to 34.
- 36 Profit and loss before taxation The difference between item 28 and item 35.

B PROFIT AND LOSS ACCOUNT (1980-ONWARD)

REVENUES

- 1 Scheduled passenger Included under this heading are revenues earned in scheduled services performed where all the cargo capacity and at least 50% (or such other percentage as may be specified in the licence) of the passenger carrying capacity of the aircraft has been made available by the operator or his agent (without the intervention of a charterer) for purchase by the public, including revenue earned from extra flights operated for overflow traffic from such scheduled services.
- 2 Scheduled excess baggage Includes revenue arising from the carriage of passenger baggage in excess of the fixed free weight and fixed valuation allowance.
- 3 Scheduled cargo and diplomatic bags Includes revenue, after deduction of applicable discounts and rebates, on the basis of published tariffs and agreed inter-line pro-rates of through-tariffs. Cargo revenue also includes revenue from the carriage of diplomatic bags.
- 4 Scheduled and Non-scheduled mail Includes payments received from the carriage of all domestic and foreign mail at prevailing rates, irrespective of the fact that such rates may be fixed in advance or in arrears.
- 5 Non-scheduled flights Includes revenue derived from all flights performed for remuneration, including empty positioning flights.

6 Incidental revenues Includes net revenues (ie gross revenues less related direct expenses) from such sources as surface transport, food services, bar and duty free sales, property and other incidental net operating revenues which accrued to the airline from sources other than air transport. This item also includes gross revenues from passengers paying less than 25% of the normal applicable fare, 'no-show' and cancellation fees, providing aircraft to other airlines or parties for operations under their control (such as in leasing, chartering or interchange agreements) revenues from capacity equalisation payments arising from pooled services, from the sale of blocked-space to other carriers on aircraft operated by the reporting carrier and any other operating revenues not classifiable in headings 1 to 5.

7 Total operating revenues The sum of headings 1 to 6.

EXPENSES

- 8 Flight crew salaries Includes pay, pensions, insurance and crew uniform and equipment costs. Pay and related expenses of pursers, cabin attendants and passenger service personnel is not charged under this account, but included under item 10. Training costs are not included in this item (see 15 and 21), but the salaries of flight crew under training are included.
- 9 Flight crew allowances and expenses Includes expenses incurred by the airline in respect of meals, travelling and accommodation for flight crew. Similar expenses relating to pursers, cabin attendants and passenger service personnel are not charged under this account, but included under item 11.
- 10 Cabin crew salaries Includes pay, pensions, uniforms, insurance and equipment.
- 11 Cabin crew allowances Includes expenses incurred in respect of meals, travelling and accommodation for cabin staff.
- 12 Aircraft fuel and oil Includes fuel, de-mineralised water and water methanol consumed. Non-refundable duties and taxes and fuel handling charges are included.
- 13 Flight equipment insurance and uninsured losses Includes insurance against accidental damage to flight equipment while in flight and on the ground and insurance against liability occurring from operation of aircraft. Passenger and cargo insurance is not included under this heading. Uninsured losses includes the expenses incurred but not covered by insurance for which the airline is liable in respect of accidental damage to flight equipment while in flight and on the ground, and liability which has occurred from the operation of aircraft.
- 14 Rental of flight equipment Includes expenses incurred for the rental of aircraft and crews from other carriers such as in leasing, chartering and interchange agreements and payments made for capacity equalisation arising from pooled services. This item also includes payments for the purchase of blocked-space on aircraft operated by other carriers.
- 15 Flight crew training (when not amortised) Includes the cost of training flight crew, when separately identifiable, if this cost is not to be amortised over two or more years (see also item 21). The salaries of flight crew under training are included under item 8.
- 16 Flight expenses other than items 8 to 15 Includes expenses relating to inflight operation and related standby time of aircraft, which are not classifiable under items 8 to 15 inclusive.

- 17 Maintenance and overhaul This item is subdivided into (a) fixed and (b) and variable costs in order to separate that proportion which is fixed over an accounting year from that which varies with the amount of flying undertaken. The fixed element will include the cost of any engineering bases operated by the airline, and any fixed contracts held with maintenance organisations.
- Included are not only the cost of current maintenance of aircraft engines, components and spares in an operative condition, but also the cost of repair and overhaul (including certificate of airworthiness overhaul where such is carried out under Government mandatory requirements). Expenditure grouped under this account refers to the cost of engineering labour, and also the cost of materials used in maintaining the flight equipment in an operative condition. The cost can be determined according to the airline's internal methods.
- Indirect expenditure arising under the above heading is also included whether by direct allocation or by pro-rating or apportionment. This will include eg pay, travel and training costs of all personnel at maintenance and overhaul shops, maintenance and insurance of equipment used at the maintenance and overhaul shops (where separately assessed) accommodation costs, office supplies and expenses, telephone and cable costs, transport costs.
- The cost of repair, overhaul and maintenance of the flight equipment by outside contractors and manufacturers, or by specialist units within the airline's organisation, is also included.
- If the airline's organisation permits the separate costs of engineering staff at out-stations to be ascertained, then such costs should normally be included under this account. When this is not possible, such costs are included in item 25.
- Where direct and related indirect maintenance of ground facilities cannot be segregated for inclusion under 'Station costs' it is included under item 17.
- 18 Depreciation of aircraft fleet including spares is the historic cost depreciation appropriate to the year.
- 19 Depreciation of ground property and equipment is the historic cost depreciation appropriate to the year.
- 20 Amortisation of development and pre-operating costs Includes charges for the amortisation of capitalised development and pre-operating costs and other intangible assets applicable to air transport.
- 21 Flight crew training (when amortised) Includes the cost of training flight crew, when separately identifiable, and amortised over two or more years (see also item 15). The salaries of flight crew while under training is included in item 8.
- 22 Landing and departure fees are levied against the airline for landings and departures of its aircraft. Airport taxes and aircraft parking fees are not entered under this heading, but aerodrome navigational charges are included.
- 23 En route and other navigation service charges
- 24 Handling charges and parking fees Includes all payments to outside bodies for representation and handling of aircraft or passengers at airports. Also includes housing, mooring and parking charges at airports.
- 25 Station costs other than those included in headings 22 to 24 Includes eg pay, allowances and expenses of all station staff engaged in handling and servicing aircraft and load, station accommodation costs, maintenance and insurance of airport facilities (where separately assessed), station stores charges (including transport, packing and materials), rental of stores, and storekeepers' pay, allowances and expenses.

Costs which can be specifically identified as being associated with cargo handling are excluded and incorporated in item 34.

The cost of providing services to third parties is charged to this account.

When the cost of maintenance expenditures at outstations cannot be segregated for reporting in item 17, it is reported in item 25.

- 26 Passenger Services (a) Fixed cost, (b) Variable cost. Includes the full cost of meals and other personal services furnished to passengers as part of the fare. Meals, accommodation and other services provided for passengers in transit or affected by aircraft delays or cancellation are also included under this heading. The cost of transit desks should, however, be grouped with station costs. The cost of bar supplies for sale are excluded from this heading, and netted against revenue from this source and included under item 6 (Incidental revenue).

Airlines which are able to split passenger meal costs between fixed and variable components are asked to do so. Fixed costs would include the cost of kitchens and catering staff, while variable costs consist of the passenger-related component, such as food ingredients. Meals bought from outside caterers on a 'per passenger' basis should be entered as a variable cost.

- 27 Passenger embarkation fees Includes embarkation/disembarkation fees and security charges levied by airport authorities on a 'per passenger' basis.

- 28 Passenger insurance Includes liability insurance paid by the airline. Cargo insurance should not be included under this heading.

- 29 Sales Includes eg pay, allowances, accommodation costs of all staff engaged in the sales function (including sales shops, sales costs at outstations and revenue accounting).

- 30 Reservations Includes pay, allowances, accommodation costs and any other costs related to the issuing of tickets and making of reservations (including space control functions).

- 31 Advertising and promotion Includes both corporate and regional advertising and publicity through various media (including head office costs), the pay, expenses and accommodation of all staff engaged in promotion and publicity, and agency fees for outside services.

- 32 Commission paid on passenger ticket sales is shown net of commission received from sale of tickets on behalf of other carriers. Freight commission is included under heading 34.

- 33 General and administrative Includes expenses incurred in performing the general and administrative functions of the airline and those expenses relating to matters of a general corporate nature, whether separately assessed or apportioned in conformity with the airline's accounting practices.

Note: Overhead costs directly related to operating expense items 8 to 17, and 24 to 30 should be included in the expense items to which they are related and not in item 33.

- 34 Specific cargo costs Includes any costs specifically attributed to the carriage of cargo eg insurance premiums against liability to consignors, commissions paid less commissions received on cargo sales, and directly attributable handling and marketing costs. No allowance should be made for an allocation of general flight-related costs to the specific cargo costs heading.

- 35 Other operating expenses Includes operating expenses which cannot be assigned to headings 8 to 34.

- 36 Total operating expenses The sum of items 8 to 35.
- 37 Operating profit (or loss) The difference between heading 7 and 36.
- 38 Profit or loss on disposal of fixed assets.
- 39 Interest payable less receivable (net) Includes all such interest whether on long or short-term borrowings or lendings/advances, including transactions with other companies within the same group.
- 40 Direct subsidies from public funds.
- 41 Other payments from public funds Other payments made by Government bodies, not accounted for elsewhere.
- 42 Dividends receivable Includes dividends from all sources, ie, other companies in the same group, associated companies, trade or other investments.
- 43 Other non-operating items Includes any items not appropriate for inclusion elsewhere.
- 44 Non-operating items balance The net balance of items 38 to 43.
- 45 Profit or loss before taxation The difference between item 37 and item 44.