

MAJOR UNITED KINGDOM AIRLINES - APPROPRIATION ACCOUNT

SUMMARY 2006 - 2013

(£ Million)

Table 2.4

	2006			2007			2008		
	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES
1 Profit (or loss) before Exceptional Items and Taxation	607.8	145.0	462.9	947.1	770.3	176.8	(282.6)	(454.8)	172.2
2 Exceptional items	36.4	46.0	(9.6)	(17.5)	0.8	(18.3)	5.9	-	5.9
3 Taxation	220.8	173.0	47.8	277.9	194.1	83.8	(42.7)	(65.3)	22.6
4 Profit or loss after taxation	423.4	18.0	405.5	651.7	577.1	74.6	(234.0)	(389.5)	155.5
5 Available for appropriation	423.4	18.0	405.5	651.7	577.1	74.6	(232.0)	(389.5)	157.5
6 Dividends	34.4	-	34.4	31.0	-	31.0	193.9	56.0	137.9
7 Prior year adjustments	(7.7)	-	(7.7)	-	-	-	-	-	-
8 Transfers to reserves	160.4	52.3	108.1	237.4	188.4	49.0	(874.1)	(987.1)	113.0
9 Transfers from reserves	40.4	-	40.4	18.7	-	18.7	2.5	-	2.5
10 Total Movement in reserves	501.3	70.2	431.1	839.3	765.4	73.9	(1 302.5)	(1 432.6)	130.1

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	2009			2010			2011		
	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES
1 Profit (or loss) before Exceptional Items and Taxation	(767.1)	(501.9)	(265.2)	110.3	232.4	(122.1)	707.4	587.4	120.0
2 Exceptional items	8.8	-	8.8	(52.3)	-	(52.3)	(65.9)	-	(65.9)
3 Taxation	(117.7)	(95.4)	(22.3)	16.1	4.0	12.1	(15.9)	(10.8)	(5.1)
4 Profit or loss after taxation	(640.6)	(406.5)	(234.1)	41.9	228.3	(186.5)	657.4	598.2	59.2
5 Available for appropriation	(640.6)	(406.5)	(234.1)	41.9	228.3	(186.5)	657.4	598.2	59.2
6 Dividends	-	-	-	0.6	-	0.6	0.0	-	0.0
7 Prior year adjustments	-	-	-	58.7	-	58.7	(17.9)	-	(17.9)
8 Transfers to reserves	716.5	674.2	42.3	111.2	85.2	26.0	(28.4)	(31.6)	3.1
9 Transfers from reserves	200.5	-	200.5	21.8	-	21.8	285.2	220.3	64.8
10 Total Movement in reserves	(124.6)	267.7	(392.4)	189.4	313.5	(124.2)	325.8	346.3	(20.5)

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	TOTAL UK AIRLINES	2012 BRITISH AIRWAYS PLC	OTHER UK AIRLINES	TOTAL UK AIRLINES	2013 BRITISH AIRWAYS PLC	OTHER UK AIRLINES
1 Profit (or loss) before Exceptional Items and Taxation	461.5	183.9	277.6	1 930.7	316.5	1 614.1
2 Exceptional items	(5.7)	(41.0)	35.4	58.2	57.0	1.2
3 Taxation	(30.3)	(155.9)	125.6	127.1	(18.4)	145.5
4 Profit or loss after taxation	486.2	298.8	187.3	1 861.7	391.9	1 469.8
5 Available for appropriation	552.8	298.8	253.9	881.6	298.2	583.4
6 Dividends	210.5	-	210.5	127.4	-	127.4
7 Prior year adjustments	27.2	-	27.2	-	-	-
8 Transfers to reserves	102.0	84.3	17.7	1 509.7	1 115.0	394.7
9 Transfers from reserves	43.0	-	43.0	130.7	-	130.7
10 Total Movement in reserves	428.4	383.1	45.3	2 133.2	1 413.2	720.1

NOTES

2006 - Astraeus Ltd report covers a 13 month period.

2007 - First Choice Airways Ltd report covers a 11 month period

2008 - Thomas Cook Airlines report covers a 18 month period

2010 - Atlantic Airlines Ltd report covers a 19 month period.

2010 - British Airways Plc report covers a nine month period.

2010 - BA Cityflyer Ltd report covers a nine month period

2011 - Astraeus Ltd report covers a 11 month period.

2013 - Virgin Atlantic Airways Ltd report covers a 10 month period