

MAJOR UNITED KINGDOM AIRLINES
INDIVIDUAL AIRLINE PROFIT AND LOSS ACCOUNT 2012
(£000)

Table 2.6

	BRITISH AIRWAYS PLC	ATLANTIC AIRLINES LTD	BA CITYFLYER LTD	EASYJET AIRLINE COMPANY LTD	FLYBE LTD
Financial Year Ended	31-Dec-12	31-Dec-12	31-Dec-12	30-Sep-12	31-Mar-13
1 Scheduled Passenger (a) First Class	- }	-	-	-	-
(b) Normal Economy	9 001 110 }	-	102 958	3 448 000	468 211
(c) Other Scheduled Service Pax	- }	-	16 238	-	-
2 Scheduled Excess Baggage	47 098	-	409	346 000	-
3 Scheduled Freight and Diplomatic bags	-	-	-	-	-
4 Scheduled and Non-scheduled Mail	-	-	-	-	-
5 Non-scheduled flights (a) Inclusive Tours	728 358 }	-	6 894	-	-
(b) ABC other than part charter	- }	-	-	-	-
(c) Cargo	- }	36 511	-	-	807
(d) Other	- }	3 934	-	-	35 582
6 Incidental Revenue	279 407	-	1 788	96 000	109 704
7 Total Operating Revenue	10 055 973	40 445	128 287	3 890 000	614 304
8 Flight crew salaries	433 467	3 806	8 410	271 000	44 895
9 Flight crew allowances and expenses	68 964	1 278	1 186	14 000	8 707
10 Cabin crew salaries (including training)	341 396	-	2 545	92 000	12 876
11 Cabin crew allowances and expenses	944 776	-	1 020	4 000	7 601
12 Aircraft fuel and oil	3 604 311	4 857	39 498	1 149 000	122 612
13 Flight equipment insurance and uninsured losses	3 141	394	(248)	10 000	214
14 Rental of flight equipment	225 330	5 609	1 865	337 000	78 099
15 Flight crew training (when not amortised)	-	589	410	-	3 799
16 Flight crew expenses other than items 8-15	-	20	-	-	3 504
17 Maintenance and overhaul (a) Fixed	908 828	3 449	1 438	147 000	65 761
(b) Variable	-	8 363	9 848	35 000	-
18 Depreciation of aircraft fleet (including spares)	570 000	973	13 618	61 000	10 495
19 Depreciation of ground property and equipment	110 656	119	66	3 000	3 006
20 Amortisation of development and pre-operating costs	-	-	-	8 000	-
21 Flight crew training (when amortised)	-	-	-	-	-
22 Landing and departure fees	274 816	3 177	12 101	653 000	66 441
23 En-route and other Navigation service charges	400 849	1 472	10 722	280 000	28 986
24 Handling charges and parking fees	273 449	2 852	14 531	302 000	42 936
25 Station Costs	460 621	-	-	-	8 047
26 Passenger services (a) Fixed	318 836	-	1 542	-	-
(b) Variable	-	-	10 814	-	33 269
27 Passenger embarkation fees	3 447	-	(8 084)	-	-
28 Passenger insurance	16 578	-	351	-	-
29 Sales	56 945	-	-	51 000	-
30 Reservations	-	-	1 083	-	5 979
31 Advertising and promotion	82 510	-	1 623	53 000	11 006
32 Commission	325 729	-	450	-	7 569
33 General and administrative	428 510	2 236	475	194 000	71 586
34 Specific cargo costs	(49 454)	-	-	-	181
35 Other operating expenses	-	-	1 118	-	2 825
36 Total Operating Expenses	9 803 705	39 194	126 382	3 664 000	640 394
37 Operating Profit (or Loss)	252 268	1 251	1 905	226 000	(26 090)
38 Profit or Loss on disposal of fixed assets	(2 420)	-	524	-	(452)
39 Interest payable less receivable (net)	47 018	(515)	(7 580)	(37 000)	(1 821)
40 Direct Subsidies from public funds	-	-	-	-	-
41 Other payments from public funds	-	-	-	-	-
42 Dividends receivable	-	-	-	-	-
43 Other non-operating items	(112 946)	-	-	(23 000)	(12 383)
44 Non-Operating Items (net)	(68 348)	(515)	(7 056)	(60 000)	(14 656)
45 Profit or Loss (-) before Exceptionals and Taxation	183 919	736	(5 151)	166 000	(40 746)

Table 2.6 cont.

GLOBAL SUPPLY SYSTEMS LTD	JET2.COM LTD	MONARCH AIRLINES	THOMAS COOK AIRLINES LTD	THOMSON AIRWAYS LTD	TITAN AIRWAYS LTD	VIRGIN ATLANTIC AIRWAYS LTD
31-Dec-12	31-Mar-13	31-Oct-12	30-Sep-12	30-Sep-12	31-Mar-13	28-Feb-13
-	-	-	-	-	-	-
-	470 352	408 680	-	135 028	-	2 061 125
-	-	-	-	-	-	-
-	462	2 056	-	-	-	12 896
-	-	815	-	-	-	229 863
-	-	-	-	-	25 277	-
-	-	147 391	842 663	1 702 704	-	-
-	-	-	-	3 197	-	-
68 544	-	19	910	39 681	1 028	-
-	61 699	-	-	-	49 372	-
-	23 643	115 189	124 985	-	-	201 292
68 544	556 156	674 150	968 559	1 880 609	75 677	2 505 176
9 186	32 411	45 520	94 880	96 916	6 515	98 979
2 353	4 852	6 708	890	7 571	607	12 437
-	9 636	19 911	-	47 684	2 345	68 379
-	-	2 192	-	29 007	607	54 804
172	159 338	229 613	315 861	453 774	9 749	1 008 526
764	3 020	3 109	2 727	-	545	2 567
34 951	39 351	66 944	86 450	153 674	12 279	210 599
396	2 164	2 171	-	-	288	4 003
130	10 419	63 616	66 773	64 648	1 537	-
-	-	27 639	103 230	108 953	8 222	33 959
15 984	65 272	61 805	-	-	4 949	209 678
-	-	2 342	36 255	16 715	255	34 202
29	741	1 588	391	-	26	23 114
-	-	-	-	20 514	-	-
-	-	-	-	-	-	-
20	11 513	23 065	24 363	34 464	3 312	31 840
15	44 233	48 467	64 834	91 917	2 595	85 966
38	18 952	50 352	47 196	78 622	4 088	74 195
-	11 251	-	-	-	-	40 232
-	-	4 076	-	21 617	-	-
-	11 722	-	-	-	-	142 611
-	36 741	-	-	240 587	-	84 559
-	-	-	-	-	178	2 222
-	-	-	-	30 373	-	25 360
-	-	-	-	-	-	40 700
-	10 303	-	4	2 500	14	49 370
-	2 370	-	-	-	49	68 573
3 277	61 033	32 898	58 143	49 080	9 013	132 385
1 117	73	-	-	-	-	77 538
224	-	21 818	-	174 367	522	8 712
68 656	535 397	713 834	901 997	1 722 984	67 694	2 625 512
(112)	20 759	(39 684)	66 561	157 625	7 983	(120 336)
5	(8)	202	57	(674)	-	26
194	1 450	(4 084)	2 494	(21 466)	(178)	(8 082)
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	472 000	-	-
-	-	-	-	(378 020)	-	-
199	1 442	(3 882)	2 551	71 840	(178)	(8 056)
87	22 201	(43 566)	69 112	229 465	7 805	(128 392)