

MAJOR UNITED KINGDOM AIRLINES
INDIVIDUAL APPROPRIATION ACCOUNTS 2011
(£000)

Table 2.7

	BRITISH AIRWAYS PLC	ASTRAEUS LTD	ATLANTIC AIRLINES LTD	BA CITYFLYER LTD	BMI BRITISH MIDLAND	EASYJET AIRLINE COMPANY LTD	FLYBE LTD
Financial Year Ended	31-Dec-11	30-Nov-11	31-Dec-11	31-Dec-11	31-Dec-11	30-Sep-11	31-Mar-12
1 Profit (or loss) before Exceptional Items and Taxation	587 379	(12 356)	(42)	(2 494)	(110 800)	248 000	(6 208)
2 Exceptional items	-	-	-	-	(73 700)	-	-
3 Taxation	(10 798)	-	(44)	2 390	-	23 000	198
4 Profit or loss after taxation	598 177	(12 356)	2	(4 884)	(184 500)	225 000	(6 406)
5 Available for appropriation	598 177	(12 356)	2	(4 884)	(184 500)	225 000	(6 406)
6 Dividends	-	-	-	-	-	-	-
7 Prior year adjustments	-	-	-	-	-	-	-
8 Transfers to reserves	(31 562)	-	-	-	-	(21 000)	-
9 Transfers from reserves	220 331	-	-	-	-	-	12 660
10 Total Movement in reserves	346 284	(12 356)	2	(4 884)	(184 500)	204 000	(19 066)

	GLOBAL SUPPLY SYSTEMS LTD	JET2.COM LTD	MONARCH AIRLINES	THOMAS COOK AIRLINES LTD	THOMSON AIRWAYS LTD	TITAN AIRWAYS LTD	VIRGIN ATLANTIC AIRWAYS LTD
Financial Year Ended	31 Dec 2011	31 Mar 2012	31 Oct 2011	30 Sep 2011	30 Sep 2011	31 Mar 2012	28 Feb 2012
1 Profit (or loss) before Exceptional Items and Taxation	613	12 543	(40 949)	24 004	100 526	6 132	(98 934)
2 Exceptional items	-	-	-	-	2 745	(1 008)	6 063
3 Taxation	101	3 284	(23 026)	(8 410)	37 360	1 623	(41 531)
4 Profit or loss after taxation	512	9 258	(17 923)	32 414	65 911	3 501	(51 340)
5 Available for appropriation	512	9 258	(17 923)	32 414	65 911	3 501	(51 340)
6 Dividends	23	-	-	-	-	-	-
7 Prior year adjustments	-	-	-	-	-	-	(17 938)
8 Transfers to reserves	-	-	(4 086)	13 210	14 999	-	-
9 Transfers from reserves	-	-	-	4 876	47 279	-	-
10 Total Movement in reserves	489	9 258	(22 009)	40 748	33 631	3 501	(69 278)

Footnotes

- a) Astraerus Ltd report covers a 11 month period.
b) BMI British Midland includes Bmibaby Ltd and BMI Regional results