

MAJOR UNITED KINGDOM AIRLINES - APPROPRIATION ACCOUNT
SUMMARY 2003 - 2010

Table 2.4

(£ Million)

	2003			2004			2005		
	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES
1 Profit (or loss) before Exceptional Items and Taxation	484.1	201.2	282.8	673.4	322.3	351.1	924.0	568.4	355.6
2 Exceptional items	(36.8)	-	(36.8)	111.7	-	111.7	7.4	-	7.4
3 Taxation	153.3	71.0	82.4	180.2	70.9	109.3	237.8	139.1	98.7
4 Profit or loss after taxation	293.9	130.3	163.7	604.9	251.4	353.5	693.5	429.2	264.3
5 Available for appropriation	293.9	130.3	163.7	604.9	251.4	353.5	693.5	429.2	264.3
6 Dividends	323.5	-	323.5	98.6	-	98.6	86.0	-	86.0
7 Prior year adjustments	-	-	-	3.6	-	3.6	(26.8)	-	(26.8)
8 Transfers to reserves	(22.0)	(22.0)	-	(4.9)	(5.4)	0.5	228.6	224.2	4.4
9 Transfers from reserves	10.3	-	10.3	107.4	-	107.4	(4.0)	-	(4.0)
10 Total Movement in reserves	(61.9)	108.3	(170.2)	397.6	246.0	151.6	813.3	653.4	159.9

	2006			2007			2008		
	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES
1 Profit (or loss) before Exceptional Items and Taxation	607.8	145.0	462.9	947.1	770.3	176.8	(282.6)	(454.8)	172.2
2 Exceptional items	36.4	46.0	(9.6)	(17.5)	0.8	(18.3)	5.9	-	5.9
3 Taxation	220.8	173.0	47.8	277.9	194.1	83.8	(42.7)	(65.3)	22.6
4 Profit or loss after taxation	423.4	18.0	405.5	651.7	577.1	74.6	(234.0)	(389.5)	155.5
5 Available for appropriation	423.4	18.0	405.5	651.7	577.1	74.6	(232.0)	(389.5)	157.5
6 Dividends	34.4	-	34.4	31.0	-	31.0	193.9	56.0	137.9
7 Prior year adjustments	(7.7)	-	(7.7)	-	-	-	-	-	-
8 Transfers to reserves	160.4	52.3	108.1	237.4	188.4	49.0	(874.1)	(987.1)	113.0
9 Transfers from reserves	40.4	-	40.4	18.7	-	18.7	2.5	-	2.5
10 Total Movement in reserves	501.3	70.2	431.1	839.3	765.4	73.9	(1 302.5)	(1 432.6)	130.1

	2009			2010		
	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES
1 Profit (or loss) before Exceptional Items and Taxation	(767.1)	(501.9)	(265.2)	110.3	232.4	(122.1)
2 Exceptional items	8.8	-	8.8	(52.3)	-	(52.3)
3 Taxation	(117.7)	(95.4)	(22.3)	16.1	4.0	12.1
4 Profit or loss after taxation	(640.6)	(406.5)	(234.1)	41.9	228.3	(186.5)
5 Available for appropriation	(640.6)	(406.5)	(234.1)	41.9	228.3	(186.5)
6 Dividends	-	-	-	0.6	-	0.6
7 Prior year adjustments	-	-	-	58.7	-	58.7
8 Transfers to reserves	716.5	674.2	42.3	111.2	85.2	26.0
9 Transfers from reserves	200.5	-	200.5	21.8	-	21.8
10 Total Movement in reserves	(124.6)	267.7	(392.4)	189.4	313.5	(124.2)

NOTES

2002 - Go Fly Ltd financial report covers a 4 month period.

2003 - Monarch Airlines report covers a 18 month period.

2003 - Virgin Atlantic Airways Ltd report covers a 10 month period.

2004 - BMI British Midland includes Bmibaby Ltd (With effect from March 2004)results as well as BMI Regional.

2004 - My Travel Airways Ltd report covers a 13 month period.

2005 - Astraeus Ltd report covers a 13 month period.

2006 - Astraeus Ltd report covers a 13 month period.

2007 - First Choice Airways Ltd report covers a 11 month period.

2008 -Thomas Cook Airlines report covers a 18 month period

2010 - Atlantic Airlines Ltd report covers a 19 month period.

2010 - British Airways Plc report covers a nine month period.

2010 - BA Cityflyer Ltd report covers a nine month period.