

MAJOR UNITED KINGDOM AIRLINES
INDIVIDUAL AIRLINE PROFIT AND LOSS ACCOUNT 2010
(£000)

Table 2.6

	BRITISH AIRWAYS PLC	ASTRAEUS LTD	ATLANTIC AIRLINES LTD	BA CITYFLYER LTD	BMI BRITISH MIDLAND
Financial Year Ended	31-Dec-10	31-Dec-10	31-Dec-10	31-Dec-10	31-Dec-10
1 Scheduled Passenger (a) First Class	- }	-	-	-	66 704
(b) Normal Economy	5 663 305 }	-	-	49 044	631 277
(c) Other Scheduled Service Pax	- }	-	-	10 045	52 586
2 Scheduled Excess Baggage	31 123	-	-	150	-
3 Scheduled Freight and Diplomatic bags	-	-	-	-	-
4 Scheduled and Non-scheduled Mail	-	-	-	-	-
5 Non-scheduled flights (a) Inclusive Tours	531 673 }	-	-	2 542	-
(b) ABC other than part charter	- }	-	-	-	-
(c) Cargo	- }	-	46 622	-	15 630
(d) Other	- }	58 499	3 426	-	11 053
6 Incidental Revenue	171 710	-	-	5 226	-
7 Total Operating Revenue	6 397 811	58 499	50 048	67 007	777 250
8 Flight crew salaries	280 646	8 341	5 393	4 689	97 900
9 Flight crew allowances and expenses	43 290	894	1 488	516	4 029
10 Cabin crew salaries (including training)	233 887	1 720	-	1 330	20 716
11 Cabin crew allowances and expenses	175 728	447	-	774	4 958
12 Aircraft fuel and oil	1 836 884	2 049	4 754	14 326	165 281
13 Flight equipment insurance and uninsured losses	3 390	420	570	81	5 364
14 Rental of flight equipment	140 070	15 642	7 763	6 083	82 919
15 Flight crew training (when not amortised)	-	490	-	585	2 105
16 Flight crew expenses other than items 8-15	-	244	47	-	7 356
17 Maintenance and overhaul (a) Fixed	564 522	4 160	4 604	1 031	5 273
(b) Variable	-	15 166	9 661	6 780	99 799
18 Depreciation of aircraft fleet (including spares)	456 237	37	1 449	7 762	18 600
19 Depreciation of ground property and equipment	82 000	426	219	34	5 000
20 Amortisation of development and pre-operating costs	-	-	-	-	-
21 Flight crew training (when amortised)	-	-	930	-	-
22 Landing and departure fees	157 675	235	4 422	1 089	34 817
23 En-route and other Navigation service charges	263 476	865	1 709	4 910	55 528
24 Handling charges and parking fees	276 444	849	4 038	7 967	93 203
25 Station Costs	345 013	1 289	-	-	21 459
26 Passenger services (a) Fixed	238 114	731	-	851	5 051
(b) Variable	-	179	-	1 197	73 740
27 Passenger embarkation fees	-	145	-	3 254	8 474
28 Passenger insurance	14 567	125	-	222	1 705
29 Sales	34 739	129	-	-	19 175
30 Reservations	-	-	-	797	12 351
31 Advertising and promotion	78 501	14	-	831	25 353
32 Commission	174 891	460	-	741	26 561
33 General and administrative	-	3 409	3 245	6 328	21 557
34 Specific cargo costs	29 487	-	-	-	5 175
35 Other operating expenses	612 907	1 996	-	369	(6 400)
36 Total Operating Expenses	6 042 468	60 462	50 292	72 545	917 050
37 Operating Profit (or Loss)	355 343	(1 963)	(244)	(5 538)	(139 800)
38 Profit or Loss on disposal of fixed assets	(5 400)	-	856	704	-
39 Interest payable less receivable (net)	(95 710)	(936)	(247)	(4 640)	(3 400)
40 Direct Subsidies from public funds	-	-	-	-	-
41 Other payments from public funds	-	-	-	-	-
42 Dividends receivable	-	-	-	-	-
43 Other non-operating items	(21 858)	-	-	-	(10 300)
44 Non-Operating Items (net)	(122 968)	(936)	609	(3 936)	(13 700)
45 Profit or Loss (-) before Exceptionals and Taxation	232 377	(2 899)	365	(9 474)	(153 500)

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Table 2.6

	VIRGIN ATLANTIC AIRWAYS LTD
Financial Year Ended	28-Feb-11
1 Scheduled Passenger (a) First Class	-
(b) Normal Economy	1 865 900
(c) Other Scheduled Service Pax	-
2 Scheduled Excess Baggage	12 010
3 Scheduled Freight and Diplomatic bags	224 442
4 Scheduled and Non-scheduled Mail	-
5 Non-scheduled flights (a) Inclusive Tours	-
(b) ABC other than part charter	-
(c) Cargo	-
(d) Other	-
6 Incidental Revenue	161 174
7 Total Operating Revenue	2 263 526
8 Flight crew salaries	79 075
9 Flight crew allowances and expenses	11 485
10 Cabin crew salaries (including training)	58 329
11 Cabin crew allowances and expenses	55 912
12 Aircraft fuel and oil	828 954
13 Flight equipment insurance and uninsured losses	3 072
14 Rental of flight equipment	186 663
15 Flight crew training (when not amortised)	2 159
16 Flight crew expenses other than items 8-15	-
17 Maintenance and overhaul (a) Fixed	24 971
(b) Variable	171 673
18 Depreciation of aircraft fleet (including spares)	33 883
19 Depreciation of ground property and equipment	23 970
20 Amortisation of development and pre-operating costs	-
21 Flight crew training (when amortised)	-
22 Landing and departure fees	28 408
23 En-route and other Navigation service charges	83 399
24 Handling charges and parking fees	75 991
25 Station Costs	37 198
26 Passenger services (a) Fixed	-
(b) Variable	131 981
27 Passenger embarkation fees	61 072
28 Passenger insurance	2 659
29 Sales	17 908
30 Reservations	34 369
31 Advertising and promotion	46 720
32 Commission	63 159
33 General and administrative	122 092
34 Specific cargo costs	77 578
35 Other operating expenses	(25 569)
36 Total Operating Expenses	2 237 111
37 Operating Profit (or Loss)	26 415
38 Profit or Loss on disposal of fixed assets	(3 479)
39 Interest payable less receivable (net)	(5 582)
40 Direct Subsidies from public funds	-
41 Other payments from public funds	-
42 Dividends receivable	-
43 Other non-operating items	-
44 Non-Operating Items (net)	(9 061)
45 Profit or Loss (-) before Exceptionals and Taxation	17 354

Footnotes

2010 - Atlantic Airlines Ltd report covers a 19 month period.
2010 - British Airways Plc report covers a nine month period.
2010 - BA Cityflyer Ltd report covers a nine month period

Table 2.6 cont.

EASYJET AIRLINE COMPANY LTD	FLYBE LTD	GLOBAL SUPPLY SYSTEMS LTD	JET2.COM LTD	MONARCH AIRLINES	THOMAS COOK AIRLINES LTD	THOMSON AIRWAYS LTD	TITAN AIRWAYS LTD
30-Sep-10	31-Mar-11	31-Dec-10	31-Mar-11	31-Oct-10	30-Sep-10	30-Sep-10	31-Mar-11
-	-	-	-	-	-	-	-
2 401 700	446 845	-	292 086	256 268	-	121 615	-
-	-	-	-	-	-	-	-
260 700	-	-	483	1 311	-	-	-
-	-	-	1 609	912	-	-	-
-	-	-	35 074	-	-	-	28 789
-	-	-	23 812	244 159	808 010	1 533 573	-
-	24 691	-	-	-	-	-	-
-	1 082	53 800	80	227	2 543	2 879	1 347
-	-	-	539	-	-	35 739	38 728
334 400	122 913	-	15 819	113 415	512 980	-	-
2 996 800	595 531	53 800	369 502	616 292	1 323 533	1 693 806	68 864
125 000	41 692	7 340	19 706	40 402	86 479	92 122	6 079
3 000	3 868	2 130	2 826	6 044	-	4 537	503
85 000	13 079	-	6 908	19 819	-	48 278	2 144
90 000	3 629	-	200	2 492	-	33 386	503
733 400	92 508	-	96 155	168 183	359 362	384 014	8 424
-	373	603	1 897	4 785	3 453	-	573
13 700	77 822	22 659	22 443	53 086	104 766	143 196	12 651
-	2 544	367	1 409	1 509	-	-	331
-	2 225	240	9 195	76 358	374 416	27 979	1 408
64 000	67 562	-	-	26 617	128 493	122 097	10 798
122 800	-	13 812	37 224	50 906	-	-	4 774
-	12 985	-	-	7 433	33 076	22 428	399
-	1 887	16	1 778	4 812	938	-	60
-	-	-	-	-	-	20 249	-
-	-	-	-	-	-	-	-
113 200	62 307	-	10 673	17 905	26 652	38 170	3 219
256 000	29 853	(7)	30 068	50 037	78 978	99 028	2 136
274 100	44 356	-	21 597	45 458	58 541	82 006	3 978
12 000	4 502	-	-	1 466	-	-	-
-	-	-	-	1 855	-	38 650	-
-	37 976	-	7 912	-	-	-	-
416 600	-	-	23 296	-	-	212 184	-
9 400	-	-	1 404	-	-	-	123
-	-	-	-	-	-	25 232	-
-	5 580	-	3 049	-	-	-	-
49 800	10 443	-	6 310	-	-	5 001	30
42 400	7 915	-	1 664	-	-	-	48
106 800	74 359	3 274	46 981	26 039	57 521	10 030	4 207
-	461	1 039	2	-	-	-	-
27 300	-	202	-	12 607	-	182 813	140
2 544 500	597 926	51 675	352 697	617 813	1 312 675	1 591 400	62 527
452 300	(2 395)	2 125	16 805	(1 521)	10 858	102 406	6 337
(7 000)	399	-	2	1	214	-	-
(19 600)	(2 262)	188	295	(4 098)	46 225	(134 777)	133
-	-	-	-	-	-	-	-
-	-	-	-	-	550	-	-
(441 100)	-	-	-	-	-	-	-
(467 700)	(1 863)	188	296	(4 097)	46 989	(134 777)	133
(15 400)	(4 258)	2 313	17 101	(5 618)	57 847	(32 371)	6 470