

MAJOR UNITED KINGDOM AIRLINES - APPROPRIATION ACCOUNT

SUMMARY 2002 - 2009

(£ Million)

Table 2.4

	2002			2003			2004		
	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES
1 Profit (or loss) before Exceptional Items and Taxation	348.7	14.5	334.3	484.1	201.2	282.8	673.4	322.3	351.1
2 Exceptional items	(24.4)	-	(24.4)	(36.8)	-	(36.8)	111.7	-	111.7
3 Taxation	102.6	43.3	59.3	153.3	71.0	82.4	180.2	70.9	109.3
4 Profit or loss after taxation	221.8	(28.8)	250.6	293.9	130.3	163.7	604.9	251.4	353.5
5 Available for appropriation	184.5	(28.8)	213.3	293.9	130.3	163.7	604.9	251.4	353.5
6 Dividends	82.5	-	82.5	323.5	-	323.5	98.6	-	98.6
7 Prior year adjustments	(30.7)	-	(30.7)	-	-	-	3.6	-	3.6
8 Transfers to reserves	(2.4)	(25.3)	22.9	(22.0)	(22.0)	-	(4.9)	(5.4)	0.5
9 Transfers from reserves	7.2	-	7.2	10.3	-	10.3	107.4	-	107.4
10 Total Movement in reserves	61.7	(54.2)	115.8	(61.9)	108.3	(170.2)	397.6	246.0	151.6

Table 2.4

	2005			2006			2007		
	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES
1 Profit (or loss) before Exceptional Items and Taxation	924.0	568.4	355.6	607.8	145.0	462.9	947.1	770.3	176.8
2 Exceptional items	7.4	-	7.4	36.4	46.0	(9.6)	(17.5)	0.8	(18.3)
3 Taxation	237.8	139.1	98.7	220.8	173.0	47.8	277.9	194.1	83.8
4 Profit or loss after taxation	693.5	429.2	264.3	423.4	18.0	405.5	651.7	577.1	74.6
5 Available for appropriation	693.5	429.2	264.3	423.4	18.0	405.5	651.7	577.1	74.6
6 Dividends	86.0	-	86.0	34.4	-	34.4	31.0	-	31.0
7 Prior year adjustments	(26.8)	-	(26.8)	(7.7)	-	(7.7)	-	-	-
8 Transfers to reserves	228.6	224.2	4.4	160.4	52.3	108.1	237.4	188.4	49.0
9 Transfers from reserves	(4.0)	-	(4.0)	40.4	-	40.4	18.7	-	18.7
10 Total Movement in reserves	813.3	653.4	159.9	501.3	70.2	431.1	839.3	765.4	73.9

MAJOR UNITED KINGDOM AIRLINES - APPROPRIATION ACCOUNT

SUMMARY 2002 - 2009

(£ Million)

Table 2.4

	2008			2009		
	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES
1 Profit (or loss) before Exceptional Items and Taxation	(282.6)	(454.8)	172.2	(767.1)	(501.9)	(265.2)
2 Exceptional items	5.9	-	5.9	8.8	-	8.8
3 Taxation	(42.7)	(65.3)	22.6	(117.7)	(95.4)	(22.3)
4 Profit or loss after taxation	(234.0)	(389.5)	155.5	(640.6)	(406.5)	(234.1)
5 Available for appropriation	(232.0)	(389.5)	157.5	(640.6)	(406.5)	(234.1)
6 Dividends	193.9	56.0	137.9	-	-	-
7 Prior year adjustments	-	-	-	-	-	-
8 Transfers to reserves	(874.1)	(987.1)	113.0	716.5	674.2	42.3
9 Transfers from reserves	2.5	-	2.5	200.5	-	200.5
10 Total Movement in reserves	(1 302.5)	(1 432.6)	130.1	(124.6)	267.7	(392.4)

NOTES

2002 - Go Fly Ltd financial report covers a 4 month period

2003 - Monarch Airlines report covers a 18 month period.

2003 - Virgin Atlantic Airways Ltd report covers a 10 month period

2004 - BMI British Midland includes Bmibaby Ltd (With effect from March 2004) results as well as BMI Regional

2004 - My Travel Airways Ltd report covers a 13 month period

2005 - Astraesus Ltd report covers a 13 month period.

2006 - Astraesus Ltd report covers a 13 month period.

2007 - First Choice Airways Ltd report covers a 11 month period

2008 - Thomas Cook Airlines covers a 18 month period