

MAJOR UNITED KINGDOM AIRLINES
INDIVIDUAL AIRLINE PROFIT AND LOSS ACCOUNT 2008
(£000)

Table 2.6

Financial Year Ended	BRITISH AIRWAYS	ASTRAEUS LTD	ATLANTIC AIRLINES	BA CITYFLYER LTD	BMI GROUP
	PLC		LTD		
	31-Mar-09	31-Dec-08	31-May-08	31-Mar-09	31-Dec-08
1 Scheduled Passenger (a) First Class	- }	-	-	-	-
(b) Normal Economy	7 601 751 }	33	-	59 209	1 021 285
(c) Other Scheduled Service Pax	- }	-	-	11 895	-
2 Scheduled Excess Baggage	22 386	-	-	77	-
3 Scheduled Freight and Diplomatic bags	-	-	-	-	-
4 Scheduled and Non-scheduled Mail	433 253	-	-	-	-
5 Non-scheduled flights (a) Inclusive Tours	- }	23 294	-	92	-
(b) ABC other than part charter	- }	-	-	-	-
(c) Cargo	- }	1	31 062	-	24 598
(d) Other	3 955 }	37 209	823	-	-
6 Incidental Revenue	87 999	-	-	5 767	-
7 Total Operating Revenue	8 149 344	60 537	31 885	77 040	1 045 883
8 Flight crew salaries	392 503	6 997	3 074	5 726	61 941
9 Flight crew allowances and expenses	69 852	866	915	784	23 142
10 Cabin crew salaries (including training)	356 023	1 509	-	2 133	29 710
11 Cabin crew allowances and expenses	264 419	198	-	784	13 370
12 Aircraft fuel and oil	2 839 545	6 461	3 445	29 558	311 592
13 Flight equipment insurance and uninsured losses	4 967	421	579	172	2 455
14 Rental of flight equipment	392 346	15 032	4 214	21 101	107 694
15 Flight crew training (when not amortised)	8 667	906	-	782	566
16 Flight crew expenses other than items 8-15	-	136	510	-	9 482
17 Maintenance and overhaul (a) Fixed	642 830	2 795	2 703	1 461	92 077
(b) Variable	-	12 459	6 767	9 718	6 969
18 Depreciation of aircraft fleet (including spares)	545 246	439	795	1 486	13 400
19 Depreciation of ground property and equipment	122 413	78	-	42	6 000
20 Amortisation of development and pre-operating costs	-	-	-	-	-
21 Flight crew training (when amortised)	-	-	880	-	-
22 Landing and departure fees	201 503	793	1 872	1 760	59 943
23 En-route and other Navigation service charges	345 049	1 903	1 085	7 101	47 413
24 Handling charges and parking fees	276 669	2 384	2 167	11 529	49 197
25 Station Costs	522 238	112	71	-	63 074
26 Passenger services (a) Fixed	351 218	533	-	1 367	10 569
(b) Variable	-	795	-	2 793	13 291
27 Passenger embarkation fees	12 208	2 142	-	823	93 802
28 Passenger insurance	26 832	146	-	245	1 170
29 Sales	48 820	245	-	-	7 649
30 Reservations	-	-	-	1 196	19 878
31 Advertising and promotion	189 964	90	-	1 079	39 963
32 Commission	255 818	53	-	896	34 270
33 General and administrative	422 925	4 034	1 815	6 596	30 662
34 Specific cargo costs	21 449	-	-	-	10 952
35 Other operating expenses	309	2 488	-	377	39 552
36 Total Operating Expenses	8 313 816	64 015	30 892	109 509	1 199 783
37 Operating Profit (or Loss)	(164 472)	(3 478)	993	(32 469)	(153 900)
38 Profit or Loss on disposal of fixed assets	14 339	3 724	-	-	-
39 Interest payable less receivable (net)	(279 327)	478	(504)	496	(3 400)
40 Direct Subsidies from public funds	-	-	-	-	-
41 Other payments from public funds	-	-	-	-	-
42 Dividends receivable	8 041	251	-	-	-
43 Other non-operating items	(33 416)	-	-	-	-
44 Non-Operating Items (net)	(290 363)	4 453	(504)	496	(3 400)
45 Profit or Loss (-) before Exceptionals and Taxation	(454 834)	975	489	(31 973)	(157 300)

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(£000)

Table 2.6

	THOMAS COOK AIRLINES LTD	THOMSON AIRWAYS LTD	TITAN AIRWAYS LTD	VIRGIN ATLANTIC AIRWAYS LTD
Financial Year Ended	30-Sep-08	30-Sep-08	31-Mar-09	28-Feb-09
1 Scheduled Passenger (a) First Class	-	-	-	-
(b) Normal Economy	-	88 623	-	1 871 322
(c) Other Scheduled Service Pax	-	-	-	-
2 Scheduled Excess Baggage	-	-	-	8 390
3 Scheduled Freight and Diplomatic bags	-	-	-	197 983
4 Scheduled and Non-scheduled Mail	-	-	34 185	-
5 Non-scheduled flights (a) Inclusive Tours	685 780	1 117 541	-	-
(b) ABC other than part charter	-	-	-	-
(c) Cargo	2 825	2 098	342	-
(d) Other	134 069	26 043	30 759	-
6 Incidental Revenue	32 382	-	-	161 106
7 Total Operating Revenue	855 056	1 234 305	65 286	2 238 801
8 Flight crew salaries	86 087	77 699	5 914	88 898
9 Flight crew allowances and expenses	-	4 152	333	9 680
10 Cabin crew salaries (including training)	-	29 396	1 763	73 022
11 Cabin crew allowances and expenses	30 181	20 931	333	57 834
12 Aircraft fuel and oil	287 842	273 771	9 083	900 621
13 Flight equipment insurance and uninsured losses	-	3 733	687	2 341
14 Rental of flight equipment	67 245	76 072	10 783	198 688
15 Flight crew training (when not amortised)	-	2 204	254	2 929
16 Flight crew expenses other than items 8-15	45 814	4 074	1 959	-
17 Maintenance and overhaul (a) Fixed	-	79 128	9 460	26 302
(b) Variable	100 511	-	3 817	166 785
18 Depreciation of aircraft fleet (including spares)	23 483	24 046	883	37 398
19 Depreciation of ground property and equipment	961	3 895	166	19 453
20 Amortisation of development and pre-operating costs	-	-	-	-
21 Flight crew training (when amortised)	-	-	-	-
22 Landing and departure fees	20 904	26 954	3 971	27 220
23 En-route and other Navigation service charges	55 829	60 357	1 924	84 625
24 Handling charges and parking fees	48 012	68 154	4 423	73 225
25 Station Costs	-	-	-	43 261
26 Passenger services (a) Fixed	-	30 661	-	-
(b) Variable	-	-	-	161 500
27 Passenger embarkation fees	670	132 526	-	52 718
28 Passenger insurance	-	-	109	2 027
29 Sales	-	-	-	17 597
30 Reservations	-	-	-	32 726
31 Advertising and promotion	-	5 019	32	45 065
32 Commission	-	-	39	49 697
33 General and administrative	29 534	14 684	3 741	119 988
34 Specific cargo costs	-	-	-	52 658
35 Other operating expenses	10 156	168 771	(112)	(117 566)
36 Total Operating Expenses	807 229	1 106 227	59 561	2 228 692
37 Operating Profit (or Loss)	47 827	128 078	5 725	10 109
38 Profit or Loss on disposal of fixed assets	64	8 091	-	15 033
39 Interest payable less receivable (net)	(7 986)	(25 721)	259	24 618
40 Direct Subsidies from public funds	-	-	-	-
41 Other payments from public funds	-	-	-	-
42 Dividends receivable	-	-	-	-
43 Other non-operating items	-	-	-	-
44 Non-Operating Items (net)	(7 922)	(17 630)	259	39 651
45 Profit or Loss (-) before Exceptionals and Taxation	39 903	110 448	5 984	49 760

Footnotes

- a) BMI Group includes BMI British Midland, BMI Regional & BMIbaby
b) Draft accounts reported by: Jet2.com Ltd
c) Thomas Cook Airlines covers a 18 month period

Table 2.6 cont.

BRITISH GLOBAL	EASYJET AIRLINE COMPANY LTD	FIRST CHOICE AIRWAYS LTD	FLYBE LTD	FLYGLOBESPAN	GLOBAL SUPPLY SYSTEMS LTD	JET2.COM LTD	MONARCH AIRLINES
31-Dec-08	30-Sep-08	30-Sep-08	31-Mar-09	31-Oct-08	31-Dec-08	31-Mar-09	31-Oct-08
-	-	-	-	-	-	-	-
-	1 995 670	-	460 706	156 693	-	235 566	266 464
-	-	607	-	-	-	-	-
-	29 700	-	-	-	-	1 457	1 426
-	-	-	-	-	-	3 170	838
-	-	-	-	-	-	36 214	-
-	-	587 910	-	-	-	-	373 874
-	-	-	-	-	-	-	-
259 305	-	1 002	1 086	607	50 502	14	367
-	-	-	9 758	32 827	-	38 598	-
197	337 420	11 364	95 838	-	-	1 978	-
259 502	2 362 790	600 883	567 388	190 127	50 502	316 997	642 969
10 069	135 710	43 493	49 092	13 904	6 918	18 021	43 607
9 558	920	15 721	6 103	-	2 480	2 400	-
-	66 000	17 742	13 846	5 724	-	7 407	23 419
-	45 626	7 166	2 373	831	-	1 119	74
171 968	708 661	176 846	112 148	48 742	104	84 793	193 006
2 661	2 559	877	485	1 429	385	1 822	2 401
13 770	114 023	71 499	62 335	32 879	23 821	20 270	-
647	2 030	-	3 846	591	751	1 421	-
-	-	-	5 959	15 151	76	1 178	-
10 643	32 350	31 091	73 687	15 668	-	18	43 924
7 548	111 795	-	-	10 062	12 492	37 132	-
2 384	35 900	1 673	13 557	692	-	431	-
226	8 620	923	1 983	-	15	2 190	-
-	-	1 973	-	(343)	-	-	-
-	-	-	-	-	-	-	-
7 756	96 632	18 857	55 180	9 322	9	9 877	20 679
14 402	195 661	34 785	26 468	15 030	5	23 125	43 335
6 620	225 197	40 643	41 781	12 183	2	13 199	51 040
1 470	7 479	11 542	6 550	-	-	-	-
-	-	-	-	-	-	-	-
-	-	17 727	27 621	-	-	8 976	-
-	285 247	-	-	-	-	20 768	-
-	6 751	971	-	-	-	218	-
653	33 699	-	-	-	-	83	-
-	-	-	4 201	-	-	2 579	-
-	46 471	1 260	11 412	-	-	6 222	-
-	-	-	7 945	-	-	-	-
12 683	100 325	13 509	52 004	6 273	2 005	31 944	-
10 246	-	-	545	266	985	488	-
-	-	8 900	-	-	202	-	217 231
283 304	2 261 656	517 198	579 121	188 404	50 250	295 681	638 716
(23 802)	101 134	83 685	(11 733)	1 723	252	21 316	4 253
-	5 054	(185)	-	-	-	4	-
(2 633)	(14 883)	(3 382)	(4 476)	(1)	138	1 997	(4 183)
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
(759)	-	-	-	-	-	433	-
(3 392)	(9 829)	(3 567)	(4 476)	(1)	138	2 434	(4 183)
(27 194)	91 305	80 118	(16 209)	1 722	390	23 750	70

