

REVENUE EXPENSES AND PROFITS OF MAJOR  
UNITED KINGDOM AIRLINES 1999-2007  
 (£ Million)

Table 2.2

	1999	2000	2001	2002	2003	2004	2005	2006	2007
<u>Other UK Airlines</u>									
Total Operating Revenues	5 897.0	6 400.0	6 723.6	6 230.8	7 145.1	7 655.7	8 439.9	9 023.5	9 323.6
Total Operating Expenses	5 665.3	6 197.4	6 560.1	5 898.2	6 872.7	7 283.3	8 108.3	8 577.1	9 211.0
Operating profit (or loss)	231.7	202.6	163.5	332.6	272.4	372.4	331.6	446.4	112.7
Non-operating items (net)	27.7	29.2	5.3	1.6	10.4	(21.3)	24.0	16.5	64.1
Profit (or loss) before Tax	259.4	231.8	168.8	334.2	282.9	351.1	355.6	462.9	176.8
<u>British Airways Consolidated</u>									
Total Operating Revenues	7 210.8	7 702.8	6 857.2	6 491.2	6 434.5	6 682.4	7 324.3	7 609.8	7 890.6
Total Operating Expenses	7 113.3	7 322.1	6 978.7	6 177.2	5 994.6	6 130.8	6 615.2	7 048.6	7 029.3
Operating profit (or loss)	96.4	380.6	(121.5)	314.0	440.0	551.7	709.1	561.1	861.3
Non-operating items (net)	103.3	(148.5)	(65.6)	(299.5)	(238.7)	(229.4)	(140.7)	(416.2)	(91.0)
Profit (or loss) before Tax	199.8	232.1	(187.1)	14.5	201.2	322.3	568.4	144.9	770.3
<u>All Major Airlines</u>									
Total Operating Revenues	13 107.8	14 102.8	13 580.8	12 722.0	13 579.6	14 338.1	15 764.1	16 633.2	17 214.2
Total Operating Expenses	12 778.6	13 519.5	13 538.8	12 075.4	12 867.2	13 414.1	14 723.4	15 625.7	16 240.2
Operating profit (or loss)	328.1	583.2	42.0	646.6	712.4	924.1	1 040.7	1 007.5	974.0
Non-operating items (net)	131.0	(119.3)	(60.3)	(297.9)	(228.3)	(250.7)	(116.7)	(399.7)	(26.9)
Profit (or loss) before Tax	459.2	463.9	(18.3)	348.7	484.1	673.4	924.0	607.8	947.1

1999 - JMC Airlines financial report covers a 14 month period.

2000 - British World Airlines financial report cover a 10 month period.

2000 - British Airways Consolidated includes British Airways (Euro Ops) LGW results

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2001 - British Regional Airlines Ltd financial report covers a 15 month period

2001 - Thomas Cook Airlines Ltd financial report covers a 10 month period

2002 - Go Fly Ltd financial report covers a 4 month period

2003 - Monarch Airlines report covers a 18 month period.

2003 - Virgin Atlantic Airways Ltd report covers a 10 month period

2004 - BMI British Midland includes Bmibaby Ltd (With effect from March 2004)results as well as BMI Regional

2004 - My Travel Airways Ltd report covers a 13 month period

2005 - Astraeus Ltd report covers a 13 month period.

2006 - Astraeus Ltd report covers a 13 month period.

2007 - First Choice Airways Ltd report covers a 11 month period