

MAJOR UNITED KINGDOM AIRLINES
INDIVIDUAL AIRLINE PROFIT AND LOSS ACCOUNT 2006
(£000)

Table 2.6

	BRITISH AIRWAYS PLC	ASTRAEUS LTD	BMI BRITISH MIDLAND	EASYJET AIRLINE COMPANY LTD	EUROPEAN AIR CHARTER
Financial Year Ended	31-Mar-07	31-Dec-06	31-Dec-06	30-Sep-06	31-Mar-07
1 Scheduled Passenger (a) First Class	-	-	-	-	-
(b) Normal Economy	7 128 230	133	757 692	1 488 400	-
(c) Other Scheduled Service Pax	-	-	-	-	-
2 Scheduled Excess Baggage	18 262	235	-	19 400	-
3 Scheduled Freight and Diplomatic bags	-	-	21 661	-	-
4 Scheduled and Non-scheduled Mail	448 913	-	-	-	-
5 Non-scheduled flights (a) Inclusive Tours	-	100 292	-	-	-
(b) ABC other than part charter	1 795	-	-	-	-
(c) Cargo	-	47	-	-	-
(d) Other	-	14 101	37 526	-	15 693
6 Incidental Revenue	12 555	-	79 298	111 900	845
7 Total Operating Revenue	7 609 755	114 808	896 177	1 619 700	16 538
8 Flight crew salaries	368 492	7 417	49 042	97 700	1 042
9 Flight crew allowances and expenses	61 576	403	4 679	1 500	369
10 Cabin crew salaries (including training)	354 017	2 860	23 557	45 300	342
11 Cabin crew allowances and expenses	232 098	868	10 022	6 600	121
12 Aircraft fuel and oil	1 856 853	31 054	166 754	387 800	4 458
13 Flight equipment insurance and uninsured losses	10 816	821	4 353	2 700	199
14 Rental of flight equipment	281 492	14 817	86 265	132 500	550
15 Flight crew training (when not amortised)	8 560	1 187	3 857	8 900	-
16 Flight crew expenses other than items 8-15	-	484	3 509	-	996
17 Maintenance and overhaul (a) Fixed	553 601	3 983	75 849	(1 000)	-
(b) Variable	-	15 460	7 177	110 500	1 082
18 Depreciation of aircraft fleet (including spares)	536 039	470	11 174	23 900	-
19 Depreciation of ground property and equipment	158 704	116	6 160	4 300	60
20 Amortisation of development and pre-operating costs	-	-	775	-	-
21 Flight crew training (when amortised)	-	-	-	-	-
22 Landing and departure fees	167 437	4 042	56 550	56 800	617
23 En-route and other Navigation service charges	301 185	8 115	42 121	121 200	1 111
24 Handling charges and parking fees	212 736	9 835	38 412	146 700	1 585
25 Station Costs	457 641	1 287	52 092	6 900	-
26 Passenger services (a) Fixed	319 624	928	9 192	-	-
(b) Variable	-	4 336	9 980	-	371
27 Passenger embarkation fees	18 406	8 043	84 119	191 900	-
28 Passenger insurance	31 285	865	3 677	13 100	-
29 Sales	37 557	208	10 409	17 900	-
30 Reservations	-	-	18 061	-	-
31 Advertising and promotion	135 677	9	25 172	38 200	6
32 Commission	301 462	154	20 680	-	12
33 General and administrative	552 602	4 510	43 205	89 600	4 275
34 Specific cargo costs	87 283	-	10 800	-	-
35 Other operating expenses	3 493	1 479	(5 577)	-	-
36 Total Operating Expenses	7 048 637	123 751	872 066	1 503 000	17 196
37 Operating Profit (or Loss)	561 119	(8 943)	24 111	116 700	(658)
38 Profit or Loss on disposal of fixed assets	(25 437)	40	220	1 300	(370)
39 Interest payable less receivable (net)	(103 953)	1 491	5 062	12 800	-
40 Direct Subsidies from public funds	-	-	-	-	-
41 Other payments from public funds	-	-	-	-	-
42 Dividends receivable	(255 503)	-	-	-	-
43 Other non-operating items	(31 280)	-	(7)	-	-
44 Non-Operating Items (net)	(416 173)	1 531	5 275	14 100	(370)
45 Profit or Loss (-) before Exceptionals and Taxation	144 946	(7 412)	29 387	130 800	(1 028)

MAJOR UNITED KINGDOM AIRLINES
INDIVIDUAL AIRLINE PROFIT AND LOSS ACCOUNT 2007
(£000)

Table 2.6

	MYTRAVEL AIRWAYS	THOMAS COOK AIRLINES LTD	THOMSONFLY LTD	TITAN AIRWAYS LTD	VIRGIN ATLANTIC AIRWAYS LTD
Financial Year Ended	31-Oct-06	31-Oct-06	31-Dec-06	31-Mar-07	28-Feb-07
1 Scheduled Passenger (a) First Class	-	-	-	-	-
(b) Normal Economy	-	34 032	86 251	-	1 528 694
(c) Other Scheduled Service Pax	-	-	-	-	-
2 Scheduled Excess Baggage	-	-	-	-	8 412
3 Scheduled Freight and Diplomatic bags	-	-	-	-	178 501
4 Scheduled and Non-scheduled Mail	-	-	-	21 422	-
5 Non-scheduled flights (a) Inclusive Tours	386 466	-	1 087 622	-	-
(b) ABC other than part charter	-	-	-	-	-
(c) Cargo	2 482	574	2 042	713	-
(d) Other	-	416 261	25 347	25 925	-
6 Incidental Revenue	19 279	18 421	-	-	100 585
7 Total Operating Revenue	408 227	469 288	1 201 261	48 060	1 816 192
8 Flight crew salaries	2 676	24 568	46 881	4 639	74 970
9 Flight crew allowances and expenses	3 845	3 574	6 181	221	4 448
10 Cabin crew salaries (including training)	695	12 301	28 604	1 660	61 315
11 Cabin crew allowances and expenses	10 453	8 118	27 235	221	51 284
12 Aircraft fuel and oil	108 219	127 827	226 623	4 292	489 418
13 Flight equipment insurance and uninsured losses	2 171	944	8 079	456	3 251
14 Rental of flight equipment	-	65 979	71 990	7 453	203 068
15 Flight crew training (when not amortised)	-	1 622	1 516	239	3 660
16 Flight crew expenses other than items 8-15	86 808	6 953	8 021	831	-
17 Maintenance and overhaul (a) Fixed	-	12 702	63 871	1 808	27 155
(b) Variable	32 597	33 771	-	7 790	122 191
18 Depreciation of aircraft fleet (including spares)	19 337	1 189	34 268	629	42 084
19 Depreciation of ground property and equipment	205	592	5 203	121	15 251
20 Amortisation of development and pre-operating costs	-	-	-	-	1 644
21 Flight crew training (when amortised)	-	-	-	-	-
22 Landing and departure fees	11 329	12 087	28 463	2 243	28 231
23 En-route and other Navigation service charges	28 338	39 297	54 093	1 302	70 933
24 Handling charges and parking fees	26 342	35 023	71 049	2 787	57 467
25 Station Costs	-	-	-	-	37 803
26 Passenger services (a) Fixed	-	1	29 374	-	-
(b) Variable	-	16 816	-	-	128 860
27 Passenger embarkation fees	48 183	-	114 205	-	39 473
28 Passenger insurance	-	523	-	160	2 814
29 Sales	-	-	-	-	13 226
30 Reservations	-	-	-	-	33 944
31 Advertising and promotion	-	87	12 632	53	34 472
32 Commission	-	-	-	149	58 772
33 General and administrative	13 070	20 588	13 493	3 201	118 005
34 Specific cargo costs	1 104	737	-	-	51 216
35 Other operating expenses	-	3 329	202 350	146	26 169
36 Total Operating Expenses	395 372	428 628	1 054 131	40 401	1 801 124
37 Operating Profit (or Loss)	12 855	40 660	147 130	7 659	15 068
38 Profit or Loss on disposal of fixed assets	211	-	-	-	3 243
39 Interest payable less receivable (net)	(1 657)	(421)	(5 188)	-	13 118
40 Direct Subsidies from public funds	-	-	-	270	-
41 Other payments from public funds	-	-	-	-	-
42 Dividends receivable	-	-	-	-	-
43 Other non-operating items	-	2 893	-	-	-
44 Non-Operating Items (net)	(1 446)	2 472	(5 188)	270	16 361
45 Profit or Loss (-) before Exceptionals and Taxation	11 409	43 132	141 942	7 929	31 429

Footnotes

Astraeus Ltd report covers a 13 month period.
BMI British Midlands includes BMI Regional and BMI Baby result:

Table 2.6 cont.

FIRST CHOICE AIRWAYS LTD	FLIGHTLINE LTD	FLYBE LTD	FLYGLOBESPAN	GB AIRWAYS LTD	GLOBAL SUPPLY SYSTEMS LTD	JET2.COM LTD	MONARCH AIRLINES
31-Oct-06	31-Dec-06	31-Mar-07	31-Oct-06	31-Mar-07	31-Dec-06	31-Mar-07	31-Oct-06
-	-	-	-	-	-	-	-
-	-	291 615	119 015	244 997	-	186 136	213 730
941	-	-	-	-	-	-	-
-	-	1 241	-	562	-	2 526	988
-	-	-	-	3 538	-	-	370
-	-	-	-	317	-	28 376	-
508 802	-	859	-	3 987	-	-	-
-	-	4 913	-	-	-	-	263 108
1 770	-	49 385	602	-	50 086	648	253
-	29 691	-	784	-	-	17 765	-
21 094	-	-	-	1 937	-	3 678	55 547
532 607	29 691	348 013	120 401	255 338	50 086	239 129	533 996
33 277	2 318	22 853	6 525	15 821	6 480	14 575	37 183
9 563	251	4 881	-	885	2 011	1 131	3 555
21 412	802	6 715	2 892	7 308	-	5 786	24 099
5 739	241	1 433	38	1 790	-	986	10 663
120 496	4 120	55 808	35 306	66 879	17	61 851	142 870
1 500	360	-	2 202	1 050	667	2 497	2 347
67 836	3 265	39 236	24 595	23 122	24 517	19 994	33 040
2 761	400	2 103	816	636	566	1 754	2 079
3 518	2 130	3 990	497	-	85	3 014	-
45 132	1 152	-	5 456	5 881	-	43	5 879
-	5 925	37 659	6 446	13 607	11 021	32 156	57 579
5 200	28	10 760	253	5 906	-	658	19 199
1 479	195	1 334	-	637	23	1 189	1 112
1 655	31	-	533	-	-	-	-
-	-	-	-	-	-	-	-
16 630	626	30 016	7 998	9 217	5	9 153	13 965
38 369	1 305	16 774	12 358	21 690	7	19 730	42 415
45 086	1 657	23 264	9 672	23 117	43	16 446	46 582
9 685	-	13 194	-	4 391	-	-	-
-	-	-	-	4 717	-	-	-
22 264	420	17 276	-	8 036	-	5 592	32 384
146	1 425	-	-	750	-	15 794	9 741
3 673	152	965	-	307	-	48	2 407
-	125	-	-	2 111	-	612	593
-	-	2 291	-	4 528	-	2 706	2 551
47	-	10 928	-	4 766	-	5 406	4 716
-	235	3 936	-	10 789	-	91	361
15 669	2 218	36 735	2 750	12 124	2 393	17 564	24 638
-	-	326	-	1 109	818	363	-
-	-	-	-	-	195	-	-
471 137	29 381	342 477	118 337	251 174	48 848	239 139	519 958
61 470	310	5 536	2 064	4 164	1 238	(10)	14 038
3	(93)	(1 139)	-	1 243	-	21	452
(1 258)	15	-	139	(2 815)	141	3 476	(4 990)
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
(10 044)	-	-	-	-	-	(1 903)	-
(11 299)	(78)	(1 139)	139	(1 572)	141	1 594	(4 538)
50 171	232	4 397	2 203	2 592	1 379	1 584	9 500

XL AIRWAYS UK LTD

31-Oct-06

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307 091
600
-
-
16 259
323 950
17 413
2 595
11 148
3 212
94 680
1 816
57 726
2 626
4 404
13 603
14 785
-
1 649
-
-
9 576
22 590
25 112
417
-
17 980
-
339
-
-
40
34
18 962
265
-
320 972
2 978
6
247
-
-
-
253
3 231