

MAJOR UNITED KINGDOM AIRLINES - APPROPRIATION ACCOUNT

SUMMARY 2000 - 2003

(£ Million)

Table 2.4_1

	2000			2001			2002		
	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES
1 Profit (or loss) before Exceptional Items and Taxation	510.0	232.1	277.9	(18.3)	(187.1)	168.8	348.7	14.5	334.3
2 Exceptional items	1.0	-	1.0	(111.2)	-	(111.2)	(24.4)	-	(24.4)
3 Taxation	48.3	(3.5)	51.8	(66.8)	(74.8)	8.1	102.6	43.3	59.3
4 Profit or loss after taxation	462.7	235.7	227.0	(62.7)	(112.3)	49.6	221.8	(28.8)	250.6
5 Available for appropriation	462.7	235.7	227.0	(62.7)	(112.3)	49.6	184.5	(28.8)	213.3
6 Dividends	300.7	193.0	107.7	70.8	-	70.8	82.5	-	82.5
7 Prior year adjustments	(4.2)	-	(4.2)	(11.3)	-	(11.3)	(30.7)	-	(30.7)
8 Transfers to reserves	22.1	19.0	3.1	4.9	(2.9)	7.7	(2.4)	(25.3)	22.9
9 Transfers from reserves	8.3	-	8.3	2.5	-	2.5	7.2	-	7.2
10 Total Movement in reserves	171.6	61.7	110.0	(142.4)	(115.1)	(27.3)	61.7	(54.2)	115.8

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SUMMARY 2000 - 2004

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	2003		
	TOTAL UK AIRLINES	BRITISH AIRWAYS PLC	OTHER UK AIRLINES
1 Profit (or loss) before Exceptional Items and Taxation	484.1	201.2	282.8
2 Exceptional items	(36.8)	-	(36.8)
3 Taxation	153.3	71.0	82.4
4 Profit or loss after taxation	293.9	130.3	163.7
5 Available for appropriation	293.9	130.3	163.7
6 Dividends	323.5	-	323.5
7 Prior year adjustments	-	-	-
8 Transfers to reserves	(22.0)	(22.0)	-
9 Transfers from reserves	10.3	-	10.3
10 Total Movement in reserves	(61.9)	108.3	(170.2)

NOTES

- 2000 - British World Airlines financial report cover a 10 month period.
- 2000 - British Airways Consolidated includes British Airways (Euro Ops) LGW results
- 2001 - British Regional Airlines Ltd financial report covers a 15 month period
- 2001 - Thomas Cook Airlines Ltd financial report covers a 10 month period
- 2002 - Go Fly Ltd financial report covers a 4 month period
- 2003 - Monarch Airlines report covers a 18 month period.
- 2003 - Virgin Atlantic Airways Ltd report covers a 10 month period
- 2003 - BMI British Midland includes BMI Regional results and continue to do so