

REVENUES, EXPENSES AND PROFITS OF MAJOR
UNITED KINGDOM AIRLINES 1992-2000
(£ Million)

Table 2.2

	1992	1993 (a)	1994	1995 (b)	1996	1997 (c)(d)(e)	1998 (f)(g)	1999 (g)(h)	2000 (g)(i)
<u>Other UK Airlines</u>									
Total Operating Revenues	2 200.4	2 728.7	2 733.7	3 178.3	3 834.4	4 565.4	5 396.8	5 897.0	6 400.0
Total Operating Expenses	2 182.1	2 677.6	2 668.7	3 033.3	3 673.7	4 349.3	5 092.0	5 665.3	6 197.4
Operating profit (or loss)	18.2	51.2	65.1	145.0	160.7	216.2	304.8	231.7	202.6
Non-operating items (net)	(4.2)	(3.8)	9.7	16.2	12.2	5.8	2.7	27.7	29.2
Profit (or loss) before Tax	14.0	47.4	74.8	161.2	172.9	222.0	307.5	259.4	231.8
<u>British Airways Consolidated(j)</u>									
Total Operating Revenues	5 082.2	5 785.4	6 239.5	6 658.4	7 209.0	7 421.3	7 339.5	7 210.8	7 702.8
Total Operating Expenses	4 771.8	5 289.4	5 579.9	5 877.7	6 612.4	6 916.7	6 878.4	7 114.3	7 322.1
Operating profit (or loss)	310.3	495.9	659.5	780.7	596.6	504.6	461.1	96.4	380.6
Non-operating items (net)	(125.5)	(194.7)	(332.8)	(195.8)	44.0	76.0	(397.3)	103.3	(148.5)
Profit (or loss) before Tax	184.8	301.3	326.8	584.9	640.6	580.6	63.8	199.8	232.1
<u>All Major Airlines</u>									
Total Operating Revenues	7 282.5	8 514.1	8 973.2	9 836.7	11 043.4	11 986.7	12 736.3	13 107.8	14 102.8
Total Operating Expenses	6 954.0	7 967.0	8 248.6	8 911.0	10 286.1	11 266.0	11 970.4	12 779.6	13 519.6
Operating profit (or loss)	328.6	547.1	724.6	925.7	757.3	720.8	765.9	328.1	583.3
Non-operating items (net)	(129.8)	(198.5)	(323.1)	(179.6)	56.2	81.8	(394.6)	131.0	(119.3)
Profit (or loss) before Tax	198.8	348.6	401.5	746.1	813.5	802.5	371.3	459.1	463.9

(a) Airtours International Airways' (formerly IEA) financial report covers an 11 month period

(b) Virgin Atlantic's financial report covers a 10 month period

(c) KLM uk's (formerly Air UK) financial report covers a 15 month period

(d) Caledonian Airways' financial report covers a 15 month period

(e) Air UK Leisure and Leisure International Airways operated as a single company after October 1997. To enable comparisons with the financial data, traffic statistics for the two companies have been merged.

(f) Airline Management Ltd, ceased operations November 1998

(g) British Midland Airways includes British Midland Commuter results

(h) JMC Airlines financial report covers a 14 month period

(i) British World Airlines financial report cover a 10 month period

(j) British Airways includes British Airways (Euro Ops) LGW results